



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - SEPTEMBER 2018
Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for September,2018

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 706.13 Crores (As on 31/03/2018)

Shareholding pattern

:- (All the Shares are held by CIL
& its Nominees)

Board of Directors

(A) Functional Directors :-

Shri R.R.Mishra	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anil Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING SEPTEMBER'2018 (PROVISIONAL)

During Spet '2018 MCL has produced 94.13 L.Te of Coal against theTarget of 112.18 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
AUGUST'18	112.18	94.13	97.44

MANSHIFT & OMS FOR

SEPTEMBER' 2018 & PROG SEPTEMBER'2018

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	0.638	N.A	4.225
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	1.443	N.A	6.110
3. OMS	#VALUE!	0.44	#VALUE!	0.69
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	92.625	N.A	607.014
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	4.177	N.A	24.454
3. OMS	#VALUE!	22.18	#VALUE!	24.82
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	#VALUE!	93.263	#VALUE!	611.239
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	#VALUE!	5.620	#VALUE!	30.564
3. OMS	#VALUE!	16.59	#VALUE!	20.00

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY	105.63	101.60	102.40
AUGUST	106.18	91.92	95.62
SEPTEMBER	112.18	94.13	97.44
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	719.55	612.11	613.95

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Sep-18	Aug-18	Sep-17
JAGANATH	0.114	0.498	0.075
ANANTA	0.486	0.542	0.132
BHUBANESWARI	6.552	8.446	0.520
JAGANATH AREA	7.151	9.487	0.728
BHARATPUR	0.178	0.477	0.802
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	0.178	0.477	0.802
LINGARAJ OCP/AREA	5.074	5.125	3.338
KANIHA OCP/AREA	0.321	0.554	1.250
HINGULA	12.394	12.771	12.194
BALRAM	1.560	4.760	1.383
HINGULA AREA	13.954	17.531	13.577
TALCHER	0.255	0.258	0.386
NATRAJ	0.000	0.000	0.000
NANDIRA	0.620	0.554	0.546
TALCHER AREA	0.875	0.812	0.932
LAJKURA	0.428	1.011	0.316
SAMLESWARI	0.163	1.300	1.895
IB VALLEY AREA	0.592	2.311	2.211
BELPAHAR	0.647	0.610	0.185
LAKHANPUR	4.061	7.327	0.744
LILARI	0.000	0.000	0.404
LAKHANPUR AREA	4.709	7.936	1.334
BASUNDHARA(W)	2.079	1.929	3.668
KULDA	3.523	5.663	0.219
GARJANBAHAL	0.040	0.043	0
BASUNDHARA AREA	5.642	7.635	3.888
MINE NO. 2	0.004	0.014	0.087
MINE NO. 3	0.128	0.167	0.251
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.302	0.411	0.413
ORIENT AREA	0.434	0.592	0.751
TOTAL MCL	38.931	52.460	28.810

SEPT'18

PRODUCTION PERFORMANCE 2018-19
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET SEPT 2018	PRODUCTION			PROGRESSIVE				
		SEPT 2018	AUG 2018	SEPT 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	4.14	4.20	2.93	2.15	26.55	23.37	11.24	-3.18	-11.99
ANANTA	5.52	6.29	3.42	2.47	35.40	27.15	10.55	-8.25	-23.31
BHUBANESWARI	19.14	18.60	20.95	16.81	122.80	128.66	114.00	5.86	4.77
JAGANATH AREA	28.80	29.09	27.31	21.43	184.75	179.17	135.79	-5.57	-3.02
BHARATPUR	11.04	5.64	3.72	10.33	70.80	40.70	63.25	-30.10	-42.51
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	11.04	5.64	3.72	10.33	70.80	40.70	63.25	-30.10	-42.51
LINGARAJ	11.04	8.49	8.68	10.38	70.80	60.72	60.11	-10.09	-14.24
KANIHA	6.90	5.55	3.90	6.46	44.25	24.85	32.26	-19.40	-43.84
HINGULA	6.90	3.43	3.04	5.42	44.25	21.11	33.24	-23.14	-52.29
BALRAM	2.76	1.49	1.57	1.37	17.70	9.98	6.67	-7.72	-43.60
HINGULA AREA	9.66	4.93	4.60	6.79	61.95	31.10	39.91	-30.85	-49.80
TALCHER	0.00	0.00	0.00	0.03	0.00	0.00	0.22	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.11	0.08	0.08	0.11	0.69	0.49	0.66	-0.19	-28.02
TALCHER AREA	0.11	0.08	0.08	0.15	0.69	0.49	0.89	-0.19	-28.02
LAJKURA	3.10	3.11	3.33	3.71	19.91	21.47	17.97	1.56	7.82
SAMLESWARI	10.35	5.97	6.38	8.68	66.38	45.28	57.71	-21.09	-31.78
IB VALLEY AREA	13.45	9.08	9.71	12.39	86.29	66.75	75.68	-19.54	-22.64
BELPAHAR	4.14	5.32	5.38	2.70	26.55	34.38	11.73	7.83	29.47
LAKHANPUR	14.48	12.65	15.32	15.46	92.93	97.50	117.16	4.58	4.92
LILARI	0.00	0.00	0.00	0.28	0.00	0.00	1.32	0.00	#DIV/0!
LAKHANPUR AREA	18.62	17.97	20.70	18.44	119.48	131.88	130.21	12.40	10.38
BASUNDHRA (W)	1.38	1.43	1.87	2.17	9.50	11.73	11.59	2.23	23.44
KULDA	9.48	10.73	10.48	8.23	63.84	60.12	60.01	-3.72	-5.83
GARJANBAHAL	1.03	0.575	0.252	---	2.99	0.865	---	---	---
BASUNDHRA AREA	11.90	12.74	12.60	10.40	76.33	72.71	71.60	-1.50	-1.96
MINE NO. 1 & 2	0.27	0.28	0.22	0.31	1.67	1.47	1.69	-0.20	-11.98
MINE NO. 3	0.05	0.04	0.05	0.04	0.29	0.28	0.33	-0.02	-5.47
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.36	0.25	0.35	0.33	2.26	1.99	2.17	-0.27	-12.01
ORIENT AREA	0.68	0.56	0.62	0.68	4.22	3.73	4.25	-0.49	-11.54
MCL UG	0.79	0.64	0.70	0.82	4.90	4.23	5.14	-0.68	-13.85
MCL OC	111.39	93.49	91.21	96.62	714.65	607.88	608.81	-106.77	-14.94
TOTAL MCL	112.18	94.13	91.92	97.44	719.55	612.10	613.95	-107.45	-14.93

04

SEPT'18

**PRODUCTION PERFORMANCE 2018-19
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET SEPT 2018	PRODUCTION			PROGRESSIVE				
		SEPT 2018	AUG 2018	SEPT 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANATH	2.14	0.81	1.18	1.44	12.26	9.32	10.98	-2.95	-24.03
ANANTA	8.55	5.79	5.19	2.57	49.05	21.57	10.52	-27.48	-56.03
BHUBANESWARI	12.83	7.00	8.57	9.54	73.58	63.34	56.56	-10.24	-13.91
JAGANATH AREA	23.51	13.61	14.94	13.55	134.89	94.22	78.06	-40.66	-30.15
BHARATPUR	9.62	6.35	6.00	8.39	55.18	46.35	55.96	-8.84	-16.01
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	9.62	6.35	6.00	8.39	55.18	46.35	55.96	-8.84	-16.01
LINGARAJ OCP/AREA	8.55	7.47	7.39	9.68	49.05	56.61	58.47	7.56	15.41
KANIHA OCP/AREA	5.70	1.79	1.57	1.89	32.70	9.67	15.83	-23.03	-70.43
HINGULA	2.85	0.91	0.96	1.64	16.35	7.11	6.75	-9.24	-56.49
BALRAM	4.28	4.69	5.43	5.58	24.53	34.61	21.42	10.08	41.11
HINGULA AREA	7.13	5.60	6.38	7.22	40.88	41.72	28.18	0.85	2.07
LAJKURA	6.41	6.26	6.25	10.44	36.79	41.55	60.22	4.76	12.94
SAMLESWARI	12.83	6.77	6.78	13.57	73.57	42.18	64.89	-31.39	-42.66
IB VALLEY AREA	19.24	13.03	13.03	24.02	110.36	83.73	125.10	-26.62	-24.12
BELPAHAR	5.70	8.55	7.87	5.06	32.70	55.80	13.49	23.10	70.64
LAKHANPUR	26.36	18.98	17.59	28.49	151.24	142.67	175.28	-8.57	-5.67
LILARI	0.00	0.00	0.00	0.04	0.00	0.00	0.91	0.00	#DIV/0!
LAKHANPUR AREA	32.06	27.53	25.45	33.58	183.94	198.47	189.68	14.53	7.90
BASUNDHARA(W)	0.36	0.35	0.41	0.48	2.04	2.54	2.94	0.49	24.10
KULDA	7.13	3.22	2.97	4.15	40.88	23.88	42.49	-16.99	-41.57
GARJANBAHAL	0.71	0.581	0.493	0.000	4.088	2.434	0.000	-1.654	-40.462
BASUNDHRA	8.19	4.16	3.87	4.63	47.01	28.85	45.43	-16.50	-17.46
TOTAL MCL	114.00	79.53	78.63	102.96	654.00	559.62	596.70	-94.37	-14.43

**PRODUCTION PERFORMANCE 2018-19
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET SEPT 2018	PRODUCTION			PROGRESSIVE				
		SEPT 2018	AUG 2018	SEPT 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	28.80	29.09	27.31	21.43	184.75	179.17	135.79	-5.57	-3.02
BHARATPUR AREA	11.04	5.64	3.72	10.33	70.80	40.70	63.25	-30.10	-42.51
LINGARAJ AREA	11.04	8.49	8.68	10.38	70.80	60.72	60.11	-10.09	-14.24
KANIHA	6.90	5.55	3.90	6.46	44.25	24.85	32.26	-19.40	-43.84
HINGULA AREA	9.66	4.93	4.60	6.79	61.95	31.10	39.91	-30.85	-49.80
TALCHER AREA	0.11	0.08	0.08	0.15	0.69	0.49	0.89	-0.19	-28.02
IB VALLEY AREA	13.45	9.08	9.71	12.39	86.29	66.75	75.68	-19.54	-22.64
LAKHANPUR AREA	18.62	17.97	20.70	18.44	119.48	131.88	130.21	12.40	10.38
BASU. AREA	11.90	12.74	12.60	10.40	76.33	72.71	71.60	-1.50	-1.96
ORIENT AREA	0.68	0.56	0.62	0.68	4.22	3.73	4.25	-0.49	-11.54
TOTAL MCL	112.18	94.13	91.92	97.44	719.55	612.10	613.95	-107.45	-14.93

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET SEPT 2018	PRODUCTION			PROGRESSIVE				
		SEPT 2018	AUG 2018	SEPT 2017	TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	23.51	13.61	14.94	13.55	134.89	94.22	78.06	-40.66	-30.15
BHARATPUR AREA	9.62	6.35	6.00	8.39	55.18	46.35	55.96	-8.84	-16.01
LINGARAJ AREA	8.55	7.47	7.39	9.68	49.05	56.61	58.47	7.56	15.41
KANIHA	5.70	1.79	1.57	1.89	32.70	9.67	15.83	-23.03	-70.43
HINGULA AREA	7.13	5.60	6.38	7.22	40.88	41.72	28.18	0.85	2.07
IB VALLEY AREA	19.24	13.03	13.03	24.02	110.36	83.73	125.10	-26.62	-24.12
LAKHANPUR AREA	32.06	27.53	25.45	33.58	183.94	198.47	189.68	14.53	7.90
BASU. AREA	8.19	4.16	3.87	4.63	47.01	28.85	45.43	-16.50	-17.46
TOTAL MCL	114.00	79.53	78.63	102.96	654.00	559.62	596.70	-94.37	-14.43

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	82	71.67	87.30	-10.43	84.71	-15.39	86.01
MAY	81	73.95	91.13	-7.20	89.79	-17.64	85.38
JUNE	86	76.15	88.84	-9.57	88.46	-13.92	88.60
JULY	81	66.58	82.10	-14.52	83.31	-20.08	84.52
AUGUST	81	70.38	86.78	-10.72	85.86	-18.03	85.21
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	411	358.723	87.25	-52.44	432.124	-16.99	429.707

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12626	10647.24	84.33	-1978.76	10191.64	4.47	10752.87
MAY	12818	10295.59	80.32	-2522.27	10784.87	-4.54	10963.96
JUNE	13863	11281.16	81.37	-2582.12	10609.29	6.33	12115.44
JULY	10482	10093.45	96.29	-388.55	10156.58	-0.62	10277.04
AUGUST	10537	9121.45	86.57	-1415.55	9476.10	-3.74	9178.81
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	60326	51438.89	85.3	-8887.25	51218.47	0.43	53288.11

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12708	10718.9	84.35	-1989.09	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.47	10875.0	-4.65	11049.3
JUNE	13949	11357.3	81.40	-2591.69	10697.7	6.17	12204.03
JULY	10563	10160.0	96.19	-402.97	10239.9	-0.78	10361.56
AUGUST	10618	9191.8	86.57	-1426.17	9562.0	-3.87	9264.02
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	60737	51798	85.3	-8939	51651	0.3	53718

(D) - OBR

FIG IN 000 CUM.

MONTH	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636
MAY	12200	10439	85.56	-1761.41	11220.92	-6.97	9604.86
JUNE	10500	9762.84	92.98	-737.17	9593.20	1.77	9952.56
JULY	9600	8983.07	93.57	-616.93	8730.53	2.89	8035.47
AUGUST	10200	7862.68	77.09	-2337.32	9246.90	-14.97	7089.34
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	54000	48009	88.9	-5991	49374	-2.8	43319

COAL PRODUCTION PROJECTWISE

AUG'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18 ACTUAL	%GROWTH OVER 2017-18	2016-17 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	391	293.462	75.0	-98.000	141.384	107.56	226.474
ANANTA	522	341.976	65.5	-179.974	211.000	62.07	173.979
BHUBANESWARI	1811	2095.364	115.7	284.851	1564.473	33.93	1588.906
JAG. AREA	2724	2730.802	100.3	6.877	1916.857	42.5	1989.359
BHARATPUR	1044	372.400	35.7	-671.499	1068.971	-65.16	881.394
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1044	372.400	35.7	-671.499	1068.971	-65.16	881.394
LINGARAJ OCP/AREA	1044	867.576	83.1	-176.323	969.997	-10.56	978.980
KANIHA OCP/AREA	652	389.727	59.7	-262.710	556.317	-29.95	418.551
HINGULA	652	303.542	46.5	-348.895	457.191	-33.61	543.313
BALRAM	261	156.521	60.0	-104.454	136.025	15.07	131.046
HINGULA AREA	913	460.063	50.4	-453.349	593.216	-22.45	674.359
TALCHER	0	0.000	#DIV/0!	0.000	3.757	-100.00	4.763
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	8.267	72.8	-3.093	11.833	-30.14	9.620
TALCHER AREA	11.36	8.267	72.8	-3.093	15.590	-46.97	14.383
LAJKURA	294	333.106	113.5	39.509	315.980	5.42	33.052
SAMLESWARI	979	638.267	65.2	-340.388	885.114	-27.89	1065.118
IBV AREA	1272	971.373	76.4	-300.879	1201.094	-19.13	1098.170
BELPAHAR	391	538.439	137.5	146.977	122.895	338.13	800.013
LAKHANPUR	1370	1531.510	111.8	161.392	1752.901	-12.63	1437.374
LILARI	0	0.000	#DIV/0!	0.000	15.920	-100.00	13.840
LAKHAN. AREA	1762	2069.949	117.5	308.369	1891.716	9.42	2251.227
BASUNDHARA(W)	130	186.713	143.1	56.226	243.198	-23.23	237.746
KULDA	897	1047.602	116.8	150.501	1034.732	1.24	649.024
GARJANBAHAL	97.87	25.241	---	---	---	---	---
BASUNDHARA AREA	1125	1259.556	111.9	134.102	1277.930	-1.44	886.770
MINE NO. 1&2	27.59	22.287	80.8	-5.302	30.296	-26.44	24.956
MINE NO.3	4.87	4.925	101.2	0.056	4.824	2.09	5.699
MINE NO.4	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.950
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	37.33	34.902	93.5	-2.424	35.150	-0.71	38.218
ORIENT AREA	69.78	62.114	89.0	-7.670	70.270	-11.61	70.823
MCL UG	81.1	70.381	86.7	-10.763	85.860	-18.03	85.206
MCL OC	10537	9121.446	86.6	-1415.412	9476.098	-3.74	9178.810
TOTAL MCL	10618	9191.827	86.6	-1426.175	9561.958	-3.87	9264.016

09

COAL PRODUCTION PROJECTWISE

PROGRESSIVE AUG'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	2241	1916.867	85.5	-324.338	909.358	110.79	1415.019
ANANTA	2988	2085.590	69.8	-902.683	807.922	158.14	1228.638
BHUBANESWARI	10366	11005.548	106.2	639.976	9718.986	13.24	10018.399
JAG. AREA	15595	15008.005	96.2	-587.045	11436.266	31.23	12662.056
BHARATPUR	5977	3505.897	58.7	-2470.651	5291.870	-33.75	5130.503
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	5977	3505.897	58.7	-2470.651	5291.870	-33.75	5130.503
LINGARAJ OCP/AREA	5977	5222.906	87.4	-753.640	4973.000	5.03	6149.571
KANIHA OCP/AREA	3735	1930.360	51.7	-1804.981	2580.156	-25.18	3614.099
HINGULA	3735	1768.016	47.3	-1967.325	2781.775	-36.44	2433.073
BALRAM	1494	849.000	56.8	-645.137	529.892	60.22	888.169
HINGULA AREA	5229	2617.016	50.0	-2612.462	3311.667	-20.98	3321.242
TALCHER	0	0.000	#DIV/0!	0.000	19.109	-100.00	25.660
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	58	41.675	72.4	-15.898	55.100	-24.36	47.266
TALCHER AREA	57.57	41.675	72.4	-15.898	74.209	-43.84	72.926
LAJKURA	1681	1836.043	109.2	155.139	1425.459	28.80	367.242
SAMLESWARI	5603	3930.860	70.2	-1672.152	4903.190	-19.83	5782.963
IBV AREA	7284	5766.903	79.2	-1517.013	6328.649	-8.88	6150.205
BELPAHAR	2241	2905.108	129.6	663.903	902.921	221.75	3582.989
LAKHANPUR	7844	8485.228	108.2	641.011	10169.908	-16.57	7279.264
LILARI	0	0.000	#DIV/0!	0.000	104.368	-100.00	154.400
LAKHAN. AREA	10085	11390.336	112.9	1304.914	11177.197	1.91	11016.653
BASUNDHARA(W)	812	1029.519	126.8	217.370	942.250	9.26	1333.208
KULDA	5436	4938.950	90.9	-497.144	5177.416	-4.61	3910.575
GARJANBAHAL	195.22	28.995	---	---	---	---	---
BASUNDHARA AREA	6443	5997.464	93.1	-446.000	6119.666	-2.00	5243.783
MINE NO. 1&2	139.82	118.996	85.1	-20.825	138.510	-14.09	124.526
MINE NO.3	24.67	24.148	97.9	-0.526	28.501	-15.27	19.713
MINE NO.4	0.00	0.000	#DIV/0!	0.000	6.112	-100.00	13.872
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	189.17	173.904	91.9	-15.266	184.792	-5.89	198.670
ORIENT AREA	353.67	317.048	89.6	-36.617	357.915	-11.42	356.781
MCL UG	411	358.723	87.2	-52.515	432.124	-16.99	429.707
MCL OC	60326	51438.887	85.3	-8886.878	51218.471	0.43	53288.113
TOTAL MCL	60737	51797.610	85.3	-8939.393	51650.60	0.28	53717.820

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

AUG'18

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	191	118.278	61.8	-72.972	159.069	-25.64	87.426
ANANTA	765	518.948	67.8	-246.052	169.197	206.71	122.874
BHUBANESWARI	1148	856.963	74.7	-290.537	798.425	7.33	789.187
JAG. AREA	2104	1494.189	71.0	-609.561	1126.691	32.62	999.487
BHARATPUR	861	599.827	69.7	-260.798	778.987	-23.00	709.542
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	861	599.827	69.7	-260.798	778.987	-23.00	709.542
LINGARAJ OCP/AREA	765	738.933	96.6	-26.067	900.117	-17.91	413.097
KANIHA OCP/AREA	510	156.599	30.7	-353.401	185.151	-15.42	157.343
HINGULA	255	95.584	37.5	-159.416	126.010	-24.15	117.616
BALRAM	383	542.679	141.9	160.179	571.805	-5.09	218.823
HINGULA AREA	638	638.263	100.1	0.763	697.815	-8.53	336.439
LAJKURA	574	625.281	109.0	51.531	1036.996	-39.70	41.995
SAMLESWARI	1148	677.697	59.1	-469.803	1163.124	-41.73	1164.845
IBV AREA	1721	1302.978	75.7	-418.272	2200.120	-40.78	1206.840
BELPAHAR	510	786.796	154.3	276.796	213.908	267.82	248.093
LAKHANPUR	2359	1758.528	74.6	-600.222	2546.155	-30.93	2818.700
LILARI	0	0.000	#DIV/0!	0.000	19.277	-100.00	35.632
LAKHAN. AREA	2869	2545.324	88.7	-323.426	2779.340	-8.42	3102.425
BASUNDHARA(W)	32	40.612	127.4	8.737	59.378	-31.60	49.638
KULDA	638	296.656	46.5	-340.844	519.300	-42.87	114.530
GARJANBAHAL	64	49.302	---	---	---	---	---
BASUNDHARA AREA	733	386.570	173.944	-332.107	578.678	-33.20	164.168
TOTAL MCL	10200	7862.683	77.085	-2337.317	9246.899	-14.97	7089.341

OB REMOVAL PROJECTWISE

PROGRESSIVE AUG'18

FIG IN "000" CUM

PROJECT	2018-2019				2017-18	%GROWTH OVER 2017-18	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	1013	850.295	84.0	-162.205	953.163	-10.79	774.738
ANANTA	4050	1577.859	39.0	-2472.141	794.940	98.49	770.204
BHUBANESWARI	6075	5633.409		-441.591	4702.448	19.80	5012.866
JAG. AREA	11138	8061.563	72.4	-3075.937	6450.551	24.97	6557.808
BHARATPUR	4556	3999.706	87.8	-556.544	4757.368	-15.93	4323.249
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	4556	3999.706	87.8	-556.544	4757.368	-15.93	4323.249
LINGARAJ OCP/AREA	4050	4914.180	121.3	864.180	4878.369	0.73	3894.101
KANIHA OCP/AREA	2700	787.896	29.2	-1912.104	1393.749	-43.47	1703.599
HINGULA	1350	620.368	46.0	-729.632	510.917	21.42	638.708
BALRAM	2025	2991.403	147.7	966.403	1584.192	88.83	1259.203
HINGULA AREA	3375	3611.771	107.0	236.771	2095.109	72.39	1897.911
LAJKURA	3038	3528.595	116.2	491.095	4977.547	-29.11	345.550
SAMLESWARI	6075	3541.813	58.3	-2533.187	5131.314	-30.98	6208.822
IBV AREA	9113	7070.408	77.6	-2042.092	10108.861	-30.06	6554.372
BELPAHAR	2700	4725.447	175.0	2025.447	843.080	460.50	1361.454
LAKHANPUR	12488	12368.511	99.0	-118.989	14679.295	-15.74	14908.234
LILARI	0	0.000	#DIV/0!	0.000	87.190	-100.00	109.440
LAKHAN. AREA	15188	17093.958	112.6	1906.458	15609.565	9.51	16379.128
BASUNDHARA(W)	169	218.398	129.4	49.648	246.322	-11.34	502.624
KULDA	3375	2066.148	61.2	-1308.852	3833.948	-46.11	1505.714
GARJANBAHAL	338	185.274	---	---	---	---	---
BASUNDHARA AREA	3881	2469.820	190.64	-1259.20	4080.270	-57.45	2008.338
TOTAL MCL	54000	48009.302	88.906	-5838.472	49373.842	-2.764	43318.506

GRADEWISE PRODUCTION

AUG'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	293.462	0.000		293.462
ANANTA	0.000	---	---	---	0.000	0.000	0.000	341.976		341.976
BHUBANESWARI	---	---	---	0.000	---	0.000	2095.364	0.000		2095.364
JAG.AREA	0.000	---	---	0.000	0.000	0.000	2388.826	341.976		2730.802
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	372.400		372.400
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	372.400		372.400
LINGARAJ	0.000	---	---	---	0.000	0.000	213.677	653.899		867.576
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	389.727	389.727
HINGULA	---	---	---	---	---	0.000	0.000	303.542		303.542
BALRAM	---	---	---	---	---	0.000	0.000	156.521		156.521
HINGULA AREA	0.000	---	---	---	---	0.000	0.000	460.063		460.063
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	8.267	---	---	---	---			8.267
TAL. AREA	0.000	0.000	8.267	---	---	---	---			8.267
LAJKURA	---	---	---	---	---	0.000	0.000	333.106		333.106
SAMLESWARI	---	---	---	---	---	0.000	0.000	638.267		638.267
IBV AREA	0.000	---	---	---	---	0.000	0.000	971.373		971.373
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	538.439	538.439
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1531.510	1531.510
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2069.949	2069.949
KULDA	---	---	---	17.154	0.000	0.000	0.000	1030.448	0.000	1047.602
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	186.713		186.713
GARJANBAHAL	---	---	---	---	---	---	---	25.241		25.241
BASU. AREA	0.000	---	0.000	17.154	0.000	0.000	0.000	1242.402	0.000	1259.556
MINE NO.1 & 2	---	---	---	0.000	22.287	---	---	---		22.287
MINE NO.3	---	---	---	4.925	0.000	---	---	---		4.925
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	34.902	---	---		34.902
ORIENT AREA	0.000	0.000	---	4.925	22.287	---	---	---		62.114
TOTAL MCL	0.000	0.000	8.267	22.079	22.287	34.902	2602.503	4042.113	2459.676	9191.827

GRADEWISE PRODUCTION

PROGRESSIVE AUG'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---	---	0.000	1916.867	0.000	---	1916.867
ANANTA	0.000	---	---	---	0.000	0.000	445.104	1640.486	---	2085.590
BHUBANESWARI	0.000	---	---	0.000	---	0.000	11005.548	0.000	---	11005.548
JAG.AREA	0.000	0.000	0.000	0.000	0.000	0.000	13367.519	1640.486	0.000	15008.005
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	3505.897	---	3505.897
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000	---	0.000
BHARATPUR ARE,	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3505.897	0.000	3505.897
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	1178.055	4044.851	---	5222.906
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1930.360	1930.360
HINGULA	---	---	---	---	---	0.000	0.040	1767.976	---	1768.016
BALRAM	---	---	---	---	---	0.000	0.000	849.000	---	849.000
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.040	2616.976	0.000	2617.016
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	41.675	---	---	---	---	---	---	41.675
TAL. AREA	0.000	0.000	41.675	0.000	0.000	0.000	0.000	0.000	0.000	41.675
LAJKURA	---	---	---	---	---	0.000	0.000	1836.043	---	1836.043
SAMLESWARI	---	---	---	---	---	0.000	0.000	3930.860	---	3930.860
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5766.903	0.000	5766.903
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	2905.108	2905.108
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	8485.228	8485.228
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11390.336	11390.336
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	1029.519	---	1029.519
KULDA	---	---	---	184.796	0.000	0.000	0.000	4754.154	0.000	4938.950
GARJANBAHAL	---	---	---	---	---	---	---	28.995	---	28.995
BASU. AREA	0.000	0.000	0.000	184.796	0.000	0.000	0.000	5812.668	0.000	5997.464
MINE NO.1 & 2	---	---	---	0.000	118.996	---	---	0	---	118.996
MINE NO.3	---	---	---	24.148	0.000	---	---	0	---	24.148
MINE NO.4	---	---	---	0.000	---	---	---	0	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	0	---	0.000
H.B.I.	---	---	---	0.000	0.000	173.904	---	0	---	173.904
ORIENT AREA	0.000	0.000	0.000	24.148	118.996	173.904	0.000	0.000	0.000	317.048
TOTAL MCL	0.000	0.000	41.675	208.944	118.996	173.904	14545.614	23387.781	13320.696	51797.610

GRADEWISE CLOSING STOCK

AUG'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	49.847	0.000		49.847
ANANTA	---	---	---	---	0.000	0.182	54.010	0		54.192
BHUBANESWARI	---	---	---	0.000	---	0.000	844.644	0.000		844.644
JAG.AREA	---	---	---	0.000	0.000	0.182	948.501	0.000		948.683
BHARATPUR	---	---	---	---	0.000	0.000	0.000	47.705		47.705
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE.	---	---	---	0.000	0.000	0.000	0.000	47.705		47.705
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	36.120	476.397		512.529
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	55.368	55.368
HINGULA	---	---	---	---	---	0.000	47.760	1229.382		1277.142
BALRAM	---	---	---	---	---	0.000	0.000	475.966		475.966
HINGULA AREA	---	---	---	---	---	0.000	47.760	1705.348		1753.108
TALCHER	25.342	0.452	0.000	---	---	---	---	---		25.794
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	55.426	---	---	---	---	---		55.426
TAL. AREA	25.342	0.452	55.426	---	---	---	---	---		81.220
LAJKURA	---	---	---	---	---	0.000	0.000	101.058		101.058
SAMLESWARI	---	---	---	---	---	0.000	0.000	130.020		130.020
IBV AREA	---	---	---	---	---	0.000	0.000	231.078		231.078
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	60.957	60.957
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	732.688	732.688
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	793.645	793.645
KULDA	---	---	---	2.134	0.000	0.000	0.000	550.208	13.953	566.295
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	192.813	0.060	192.873
GARJANBAHAL	---	---	---	---	---	---	---	4.328		4.328
BASU. AREA	---	---	---	2.134	0.000	0.000	0.000	747.349	14.013	763.496
MINE NO.1 & 2	---	---	---	0.000	1.361	---	---	---		1.361
MINE NO.3	---	---	---	11.619	5.103	---	---	---		16.722
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	29.953	0.000	11.173	---	---		41.126
ORIENT AREA	0.000	0.000	0.000	41.572	6.464	---	---	0.000		59.209
TOTAL MCL	25.342	0.452	55.426	43.706	6.476	11.355	1032.381	3207.877	863.026	5246.040

TECHNOLOGY WISE PRODUCTION

AUG'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	8.267	8.267	8.267	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	8.267	8.267	8.267	0.000	0.000	0.000
MINE NO.1 & 2	0.000	22.287	22.287	0.000	0.000	0.000	22.287	0.000	0.000	0.000
MINE NO.3	0.000	4.925	4.925	0.000	0.000	0.000	4.925	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	34.902	34.902	0.000	0.000	0.000	34.902	0.000	0.000	0.000
ORIENT AREA	0.000	62.114	62.114	0.000	0.000	0.000	62.114	0.000	0.000	0.000
MCL UG	0.000	62.114	62.114	0.000	8.267	8.267	70.381	0.000	0.000	0.000

PROGRESSIVE AUG'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	41.675	41.675	41.675	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	41.675	41.675	41.675	0.000	0.000	0.000
MINE NO.1 & 2	0.000	118.996	118.996	0.000	0.000	0.000	118.996	0.000	0.000	0.000
MINE NO.3	0.000	24.148	24.148	0.000	0.000	0.000	24.148	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	173.904	173.904	0.000	0.000	0.000	173.904	0.000	0.000	0.000
ORIENT AREA	0.000	317.048	317.048	0.000	0.000	0.000	317.048	0.000	0.000	0.000
MCL UG	0.000	317.048	317.048	0.000	41.675	41.675	358.723	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	1375736	1695336
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE	2018-2019	10830	314420	0	218659	0	0	1141202	1685111
	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
JULY	2018-2019	0	125465	0	413387	0	37102	1201154	1777108
	2017-2018	175	108809	0	523790	0	0	1180464	1813238
AUGUST	2018-2019	1302	160606	0	463407	0	0	2172776	2798091
	2017-2018	0	200247	0	309383	0	0	2029086	2538716
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2018-2019	92548	1104818	0	1470356	0	37102	7012862	9717686
PROG	2017-2018	11701	956993	0	1257529	0	151306	8347042	10724571

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	TOTAL
JAGANNATH	Shovel	0	0	0	8.636	2.006	10.642
	D/Line	0	0	0	0	0	0
	Total	0	0	0	8.636	2.006	10.642
ANANTA	Shovel	76.125	83.331	109.507	101.28	33.003	403.246
	D/Line	0	0	0	0	0	0
	Total	76.125	83.331	109.507	101.28	33.003	403.246
BHUBANESWARI	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
JAGANNATH AREA	Shovel	76.125	83.331	109.507	109.916	35.009	413.888
	D/Line	0	0	0	0	0	0
	Total	76.125	83.331	109.507	109.916	35.009	413.888
BHARATPUR	Shovel	23.142	49.719	98.94	31.165	26.427	229.393
	D/Line	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	229.393
CHENDIPADA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	Shovel	23.142	49.719	98.94	31.165	26.427	229.393
	D/Line	0	0	0	0	0	0
	Total	23.142	49.719	98.94	31.165	26.427	229.393
LINGARAJ	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
LAKHANPUR AREA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BAS. (W)	Shovel	26.019	17.34	2.79	0.594	0	46.743
	D/Line	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	46.743
KULDA	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	2.79	0.594	0	46.743
	D/Line	0	0	0	0	0	0
	Total	26.019	17.34	2.79	0.594	0	46.743
TOTAL MCL Deptt.	Shovel	125.286	150.39	211.237	141.675	61.436	690.024
	D/Line	0	0	0	0	0	0
REHANDLING	Shovel	125.286	150.39	211.237	141.675	61.436	690.024
2. Belpahar (Contractual)	Shovel	205.616	178.688	454.592	262.288	199.856	1301.04
REHANDLING	D/Line	0	0	0	0	0	0
	Total	205.616	178.688	454.592	262.288	199.856	1301.04
Grand Total (Deptt + Contractual)	Shovel	330.902	329.078	665.829	403.963	261.292	1991.064
OB, Rehandling	D/Line	0	0	0	0	0	0
	Total	330.902	329.078	665.829	403.963	261.292	1991.064

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	AUG'18						PROGRESSIVE AUG'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	87.805			30.473	0.000	118.278	610.657			239.638	0.000	850.295
ANANTA	126.172			392.776	0.000	518.948	553.350			1024.509	0.000	1577.859
BHUBANESWARI	0.000			856.963	0.000	856.963	0.000			5633.409	0.000	5633.409
JGN. AREA	213.977	0.000	0.000	1280.212	0.000	1494.189	1164.007	0.000	0.000	6897.556	0.000	8061.563
BHARATPUR	156.812	0.000		443.015	0.000	599.827	1144.954	0.000		2854.752	0.000	3999.706
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	156.812	0.000	0.000	443.015	0.000	599.827	1144.954	0.000	0.000	2854.752	0.000	3999.706
LINGARAJ OC/AREA	135.822		0.460	592.299	10.351	738.932	913.060		0.695	3985.401	15.024	4914.180
KANIHA OC/AREA	0.000	0.000	0.000	156.599	0.000	156.599	0.000	0.000	0.000	783.941	3.955	787.896
HINGULA	95.584	0.000	0.000	0.000	0.000	95.584	620.368	0.000	0.000	0.000	0.000	620.368
BALRAM	195.039			347.640	0.000	542.679	1099.423			1891.980	0.000	2991.403
HINGULA AREA	290.623	0.000	0.000	347.640	0.000	638.263	1719.791	0.000	0.000	1891.980	0.000	3611.771
LAJKURA	90.781	0.000	0.000	532.010	2.490	625.281	486.615	0.000		3030.129	11.850	3528.594
SAMLESWARI	102.428	0.000	5.844	557.791	11.634	677.697	674.585	0.000	45.888	2754.518	66.822	3541.813
IBV. AREA	193.209	0.000	5.844	1089.801	14.124	1302.978	1161.200	0.000	45.888	5784.647	78.672	7070.407
BELPAHAR	77.413	0.000	0.000	697.645	11.738	786.796	539.858	0.000	0.261	4061.460	123.868	4725.447
LAKHANPUR	176.980		16.870	1529.489	35.189	1758.528	1185.674		193.515	10640.878	348.444	12368.511
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	254.393	0.000	16.870	2227.134	46.927	2545.324	1725.532	0.000	193.776	14702.338	472.312	17093.958
BASUNDHARA(W)	24.030		16.582	0.000	0.000	40.612	133.257		85.141	0.000	0.000	218.398
KULDA	0.000		13.057	271.222	12.376	296.655	0.000		81.414	1903.818	80.915	2066.147
GARJANBAHAL	49.302					49.302	185.274					185.274
BASUNDHARA	73.332		29.639	271.222	12.376	386.569	318.531	0.000	166.555	1903.818	80.915	2469.819
TOTAL MCL	1318.168	0.000	52.814	6407.922	83.778	7862.682	8147.075	0.000	406.915	38804.433	650.878	48009.301

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	AUG'18						PROGRESSIVE AUG'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	59.896	0.000	233.585	233.585	293.461	0.000	620.817	0.000	1296.050	1296.050	1916.867
ANANTA	0.560	44.337	265.229	31.850	297.079	341.976	11.396	859.488	953.222	261.483	1214.705	2085.589
BHUBANESWARI	0.000	0.000	2095.364	0.000	2095.364	2095.364	0.000	0.000	11005.548	0.000	11005.548	11005.548
JGN. AREA	0.560	104.234	2360.593	265.415	2626.008	2730.802	11.396	1480.305	11958.770	1557.533	13516.303	15008.004
BHARATPUR	0.000	0.000	277.284	95.116	372.400	372.400	0.000	0.000	3163.289	342.608	3505.897	3505.897
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	277.284	95.116	372.400	372.400	0.000	0.000	3163.289	342.608	3505.897	3505.897
LINGARAJ OC/AREA	0.000	513.465	303.104	51.007	354.111	867.576	0.000	2828.629	2164.587	229.690	2394.277	5222.906
KANIHA OC/AREA	0.000	0.000	389.727	0.000	389.727	389.727	0.000	0.000	1930.360	0.000	1930.360	1930.360
HINGULA	0.000	303.542	0.000	0.000	0.000	303.542	0.040	950.480	817.496	0.000	817.496	1768.016
BALRAM	1.760	117.945	0.000	36.815	36.815	156.520	1.760	623.803	0.000	223.436	223.436	848.999
HINGULA AREA	1.760	421.487	0.000	36.815	36.815	460.062	1.800	1574.283	817.496	223.436	1040.932	2617.015
LAJKURA	0.000	0.000	330.807	2.299	333.106	333.106	0.000	0.000	1739.294	96.749	1836.043	1836.043
SAMLESWARI	0.000	357.836	279.917	0.514	280.431	638.267	0.000	1945.176	1946.790	38.894	1985.684	3930.860
IBV. AREA	0.000	357.836	610.724	2.813	613.537	971.373	0.000	1945.176	3686.084	135.643	3821.727	5766.903
BELPAHAR	18.569	0.000	519.870	0.000	519.870	538.439	55.804	37.443	2811.861	0.000	2811.861	2905.108
LAKHANPUR	0.000	358.339	1173.171	0.000	1173.171	1531.510	0.000	1727.514	6757.714	0.000	6757.714	8485.228
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	18.569	358.339	1693.041	0.000	1693.041	2069.949	55.804	1764.957	9569.575	0.001	9569.576	11390.337
BASUNDHARA(W)	0.000	151.504	0.000	35.209	35.209	186.713	0.000	851.768	0.000	177.751	177.751	1029.519
KULDA	0.000	508.483	539.119	0.000	539.119	1047.602	0.000	2288.129	2650.821	-0.001	2650.820	4938.949
GARJANBAHAL		25.241						28.995				
BASUN AREA	0.000	685.228	539.119	35.209	574.328	1234.315	0.000	3168.893	2650.821	177.750	2828.571	5968.469
TOTAL MCL	20.889	2440.589	6173.592	486.375	6659.967	9121.445	69.000	12762.243	35940.982	2666.661	38607.643	51438.886

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.07.2018	As on 01.08.2018	As on 01.09.2018	As on 01.10.2018
PROJECT/AREA		April	April	JulY	Aug	Sept	Oct
JAGANNATH	Extractable	18	248	60	80	60	241
	Total	108	303	253	166	73	359
ANANTA	Extractable	19	302	148	136	180	209
	Total	45	336	221	152	200	232
BHUBANESWARI	Extractable	1770	2148	2050	2092	1832	1310
	Total	2121	2374	2340	2626	2323	2059
JAGANNATH AREA	Extractable	1807	2698	2258	2308	2072	1760
	Total	2274	3013	2814	2944	2596	2650
BHARATPUR	Extractable	515	487	193	36	520	320
	Total	552	487	193	131	520	320
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	193	36	520	320
	Total	552	487	193	131	520	320
LINGARAJ	Extractable	271	672	178	611	460	770
	Total	412	798	198	672	590	850
KANIHA	Extractable	200	300	320	270	320	178
	Total	250	350	416	320	416	222
HINGULA	Extractable	220	250	40	84	60	184
	Total	250	300	55	105	76	230
BALRAM	Extractable	300	80	120	45	81	90
	Total	350	115	150	75	156	110
HINGULA AREA	Extractable	520	330	160	129	141	274
	Total	600	415	205	180	232	340
LAJKURA	Extractable	220	192	681	346	140	171
	Total	275	202	757	384	175	190
SAMLESWARI	Extractable	1000	200	300	80	100	150
	Total	1300	300	350	100	150	200
IB VALLEY AREA	Extractable	1220	392	981	426	240	321
	Total	1575	502	1107	484	325	390
BELPAHAR	Extractable	182	349	366	857	415	480
	Total	203	536	449	1029	754	586
LAKHANPUR	Extractable	2664	1450	1892	1056	1622	1008
	Total	3331	1820	2365	1320	2027	1260
LAKHANPUR AREA	Extractable	2876	1986	2341	2085	2376	1594
	Total	3601	2356	2814	2349	2781	1846
BASUNDHARA(W)	Extractable	200	300	250	25	200	136
	Total	450	360	300	200	250	170
KULDA	Extractable	615	690	290	352	1546	857
	Total	769	863	353	437	1932	1071
GARJANBAHAL OCP	Extractable	0	0	0	31	9	141
	Total	0	0	0	31	35	166
BAS.& GARJ. AREA	Extractable	815	990	540	408	1755	1134
	Total	1219	1223	653	668	2217	1407
TAL.Coalfield	Extractable	3313	4407	2989	3309	3432	3212
	Total	4088	5063	3826	4246	4354	4382
IBV. Coalfields	Extractable	4911	3368	3862	2919	4371	3049
	Total	6395	4081	4574	3501	5323	3643
TOTAL MCL	Extractable	8224	7775	6851	6228	7803	6261
	Total	10483	9144	8400	7748	9677	8025

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	83	11163	7.4
	OFF-TAKE	14445	11987	83	11163	7.4
JUN'18	DESPATCH	13723	11604	85	11128	4.3
	OFF-TAKE	13723	11604	85	11128	4.3
I QTR.	DESPATCH	42250	35701	84	33364	7.0
	OFF-TAKE	42250	35702	85	33365	7.0
JUL'18	DESPATCH	11653	11379	98	11084	2.7
	OFF-TAKE	11653	11379	98	11084	2.7
AUG.18	DESPATCH	11377	10659	94	10194	5
	OFF-TAKE	11377	10660	94	10194	5
II QTR	DESPATCH	23030	22038	96	21278	4
	OFF-TAKE	23030	22039	96	21278	4
APR'18 to AUG'18	DESPATCH	65280	57739	88	54642	5.7
	OFF-TAKE	65280	57741	88	54644	5.7

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MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
JUN'18	DESPATCH	46	1354	2307	1193	2	1262	518	3399	940	582	11604
	OFFTAKE	46	1354	2307	1193	3	1262	518	3399	940	582	11604
I QTR.	DESPATCH	203	4511	7618	2529	20	3751	1409	10221	3384	2055	35701
	OFFTAKE	203	4511	7618	2529	21	3751	1409	10221	3384	2055	35702
JUL'18	DESPATCH	64	1293	2260	1449	11	1068	529	3334	598	773	11379
	OFFTAKE	64	1293	2260	1449	11	1068	529	3334	598	773	11379
AUG.18	DESPATCH	80	1342	2074	1508	30	941	425	3199	358	704	10659
	OFFTAKE	80	1342	2074	1508	30	941	425	3199	358	704	10660
II QTR	DESPATCH	143	2635	4334	2957	41	2009	954	6532	956	1477	22038
	OFFTAKE	143	2635	4334	2957	41	2009	954	6532	956	1477	22039
APR'18 to AUG'18	DESPATCH	347	7145	11952	5486	61	5760	2363	16753	4340	3532	57739
	OFFTAKE	347	7145	11952	5486	63	5760	2363	16753	4340	3532	57741

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MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11986.9
Jun-18	0.0	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.0
Qtr-I	0.5	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35700.9
Jul-18	0.1	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.6
Aug-18	11.9	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659.5
Qtr-II	12.0	28.8	153.0	76.0	0.0	6825.2	7482.0	7461.1	22038.0
APR'18 to AUG'18	12.5	48.4	340.3	201.1	7.6	17851.8	19428.2	19849.0	57738.9

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3
May-18	0.3	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987.2
Jun-18	0.4	2.3	96.9	27.3	0.0	3612.8	3991.0	3873.7	11604.4
Qtr-I	1.6	19.7	187.3	125.1	7.6	11026.6	11946.2	12387.9	35701.9
Jul-18	0.5	10.9	88.2	28.6	0.0	3425.8	4024.7	3800.3	11378.9
Aug-18	12.2	17.9	64.8	47.5	0.0	3399.3	3457.3	3660.8	10659.8
Qtr-II	12.7	28.8	153.0	76.0	0.0	6825.2	7482.0	7461.1	22038.8
APR'18 to AUG'18	14.3	48.5	340.3	201.1	7.6	17851.8	19428.2	19849.0	57740.7

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MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				TOTAL
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Jun-18	8385	19	3	3197	11604
Qtr-I	25402	59	7	10233	35701
Jul-18	8264	16	4	3095	11379
Aug-18	7471	8	0	3180	10659
Qtr-II	15735	24	4	6275	22038
APR'18 to AUG'18	41137	83	11.2	16508	57739

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Jun-18	7296	3319	839	150	11604
Qtr-I	23016	10003	2324	358	35701
Jul-18	7192	3164	875	149	11379
Aug-18	6712	3142	683	122	10659
Qtr-II	13903	6306	1558	271	22038
APR'18 to AUG'18	36920	16308	3882	629	57739

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF AUG' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competition time) (In Hrs)
A U G 2 0 1 8	LOCM-1	133	2:43
	LOCM-2	121	2:46
	LOCM-3	96	3:00
	BOCM-1	61	2:47
	BOCM-2	64	2:44
	BOCM-3	86	2:36
	BOCM-6	94	2:37
	BOCM-7	94	2:40
	KANIKA	92	2:55
	SARGDEGA	82	2:29
	SPUR-1	98	3:04
	SPUR-2	99	2:56
	SPUR-3	88	3:27
	SPUR-4	93	3:23
	SPUR-5	137	2:24
	SPUR-6	139	2:29
	SPUR-7	53	3:31
	SPUR-8	54	3:42
	LINGARAJ	227	2:51

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QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF AUG 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1. COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS:

IB VALLEY & BHARATPUR

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC(Simhadri)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
NTPC(Simhadri)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
AUG.2018	0	2	0	0	0		0	2
JULY.2018	0	3	0	0	0		0	3

COMPLAINTS DISPOSAL/ACTION TAKEN

AUG '2018		JULY '2018	
L/E	D/E	L/E	D/E
0	2	0	3

INSPECTION AT SIDING DURING THE MONTH:- AUG 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
	NO INSPECTION	
Kniha Road Sale Point Kaniha Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT AUG ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	122.25	132.70	79.46
2	BHARATPUR	M.G.R	292.00	150.50	110.80	37.95
3	BELPAHAR	BPS	0.00	460.42	0.00	0.00
TOTAL			459.00	733.17	243.50	53.05

STATUS REPORT OF F/Bs

S2 REPORT AUG ' 2018

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	368.20	2.40	1.44
	SOCP(SM)	LOCM I,II	167.00	973.56	29.70	17.78
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	442.67	0.00	0.00
	LILARI	Y-CURVE(IV& V)		0.00	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1170.71	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	382.15	22.50	27.11
	KULDA(SM)	KULDA	167.00	831.15	0.00	0.00
	SARDEGA	SARDEGA		294.68	0.00	
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1884.75	164.90	49.52
	ANANTA(SM)	JAG V&VI	583.00	1175.61	17.30	2.97
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	294.90	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	172.50	2.30	0.69
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	941.11	51.00	10.20
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	459.87	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	424.73	0.00	0.00
TOTAL MCL			2667.00	9816.59	290.10	10.88

REPORT-S3

PERFORMANCE OF SIZED COAL

FIG IN 000 Tes.

MONTH-- AUG 2018

PROG. AUG. 2018

	MONTHLY - AUG 2015											
	RAIL LINK CONSUMERS			ROAD & WASHE- OTHERS RIES		TOTAL	RAIL LINK CONSUMERS			ROAD & WASHE- OTHERS RIES		TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER		OTHERS	RIES		POWER (IPP, CPP&CPPSTEEL)	OTHER		OTHERS	RIES	
Supply of sized coal through C.H.P	303.221	0.000		429.950	0.000	733.171	2465.686	0.000		1736.580	0.000	4202.266
Supply of sized coal through Feeder Breakers	6107.408	301.263		3407.923	0.000	9816.594	32511.700	1938.237		18679.060	0.000	53128.997
Supply of sized coal through Manual Loading.(U/G coal)	0.000	0.000		109.723	0.000	109.723	4.113	0.000		403.520	0.000	407.634
Total supply of sized coal	6410.628	301.263		3947.597	0.000	10659.488	34981.499	1938.237		20819.161	0.000	57738.897
Total Despatches	6410.628	301.263		3947.597	0.000	10659.488	34981.499	1938.237		20819.161	0.000	57738.897
%age of supply of sized coal	100.00	100.00		100.00	0.00	100.00	100.00	100.00		100.00	0.00	100.00

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DESPATCH OF COAL AFTER SIZING S4 REPORT										MONTH AUG.2018									
										Qty.in 000'Tes.									

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL)).										SUPPLY OF COAL TO THE OTHER CONSUMERS									
	BY RAIL					BY ROAD & OTHER MODES					BY RAIL					BY ROAD & OTHER MODES				
	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal					
MCL																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
Desp.Quantity	6410.628	0.000	6410.628	0.000	1965.407	0.000	1965.407	0.000	301.263	0.000	301.263	0.000	1872.467	109.723	1982.190					
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0					

STATUS OF WEIGHMENT OF COAL (RAIL)

REPORT-W1

MONTH - AUG 2018

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR.2018-AUG.18	
				Quantity Weighed		Qty. Unweighed	TOTAL Despatch	% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				In Colly. WB	IN Rly. WB						
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	213.650		0.000	213.650	100.00	0.00	100.00	0.00
		BOCM-II	--	229.021		0.000	229.021	100.00	0.00	100.00	0.00
		BOCM-III	--	303.221		0.000	303.221	100.00	0.00	100.00	0.00
		BOCM-VI	--	329.908		0.000	329.908	100.00	0.00	100.00	0.00
		BOCM-VII	--	335.772		0.000	335.772	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	--	456.076		0.000	456.076	100.00	0.00	99.84	0.16
		LAJ-II	--	409.239		0.000	409.239	100.00	0.00	100.00	0.00
		LAJ-III	--	335.758		0.000	335.758	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	307.943		3.979	311.922	98.72	1.28	97.83	2.17
		SARDEGA	--	232.409		62.269	294.677	78.87	21.13	85.21	14.79
5	JAGANNATH	JAGANNATH	--	704.128		14.604	718.732	97.97	2.03	99.39	0.61
		BHU'SWARI		624.004		21.144	645.148	96.72	3.28	98.40	1.60
		ANANTA		986.012		27.948	1013.960	97.24	2.76	99.04	0.96
7	LINGRAJ	LINGRAJ	--	719.491		6.638	726.129	99.09	0.91	94.38	5.62
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
8	BHARATPUR	BHARATPUR	--	370.168		18.511	388.679	95.24	4.76	99.22	0.78
9	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		6556.799	0.000	155.093	6711.891	97.69	2.31	98.49	1.51

FOR THE MONTH OF AUG' 2018															W3-REPORT														
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MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED								% AGE WEIGHED				% WEIGHED GRAND TOTAL	
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))				OTHERS				POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS			
				RAIL OWNED		COLLIERY OWNED		MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC				
				MECH	ELECTRONIC	MECH	ELECTRONIC										
RAIL	6410.628	301.263	6711.891	0.000	0.000	0.000	6255.536	0.000	301.263	0.000	0.000	97.581	0.000	100.00	0.000	100.00	97.69
ROAD	1159.841	1982.190	3142.031	0.000	0.000	0.000	1159.841	0.000	1982.190	0.000	0.000	100.000	0.000	100.00	0.000	100.00	100.00
MGR	683.311	0.000	683.311	0.000	0.000	0.000	683.311	0.000	0.000	0.000	0.000	100.000	0.000	0.00	0.000	0.00	100.00
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.00	0.00
BELT	122.254	0.000	122.254	0.000	0.000	0.000	122.254	0.000	0.000	0.000	0.000	100.000	0.000	0.00	0.000	0.00	100.00
TOTAL	8376.035	2283.453	10659.488	0.000	0.000	0.000	8220.942	0.000	2283.453	0.000	0.000	98.148	0.000	100.00	0.000	100.00	98.55

DESPATCH OF COAL AFTER WEIGHMENT MONTH - AUG' 2018 FORMAT - W4

QTY IN 000 ' Tes.

		SUPPLY OF COAL TO POWER SECTOR(IPP, CPP, CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS									
		BY RAIL					ROAD & OTHERS					BY RAIL					ROAD & OTHERS				
COMPANY		WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED		WEIGHED THROUGH ELECTRONIC W/B		UNWEIGHED		WEIGHED THROUGH MECHANICAL W/B	
		OWNED BY	RAILWAY	COMPANY	RAILWAY	OWNED BY	RAILWAY	COMPANY	RAILWAY	OWNED BY	RAILWAY	COMPANY	RAILWAY	OWNED BY	RAILWAY	COMPANY	RAILWAY	OWNED BY	RAILWAY	COMPANY	RAILWAY
MCL																					
QUANTITY		6255.536	0.000	0.000	0.000	155.093	1965.407	0.000	0.000	0.000	0.000	301.263	0.000	0.000	0.000	1872.467	0.000	0.000	109.723	0.000	0.000
%AGE		97.58	0.00	0.00	0.00	2.42	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00

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CIMFR RESULT STATUS FROM APR.18 TO AUG.18									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	125	125	21	17	59	47	45	36
HINGULA	BALARAM, SPUR VII & VIII	87	87	20	23	46	53	21	24
LINGRAJ	MNKT	1365	1366	308	23	614	45	444	33
IB VALLEY	LOCM I, II & III SDG.	1437	1437	304	21	628	44	505	35
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG.	1819	1804	451	25	980	54	373	21
ORIENT	LOCM III & OC SDG.	17	17	0	0	0	0	17	100
BASUNDHARA	KANIKA SDG./ROAD KULDA	657	657	150	23	263	40	244	37
JAGANNATH	SPUR I,II,III, IV, V & VI	2806	2682	706	26	1547	58	429	16
BHARATPUR	SPUR VII & VIII	745	703	219	31	379	54	105	15
MCL	TOTAL	9058	8878	2179	25	4516	51	2183	25

CIMFR RESULT STATUS FROM APR. 18 TO AUG. 18								
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR. 18	1859	1859	484	26	1022	55	353	19
MAY. 18	1859	1859	520	28	872	47	467	25
JUNE 18	1744	1744	444	26	880	50	420	24
JULY 18	1929	1929	399	21	1003	52	527	27
AUG. 18	1667	1487	332	22	739	50	416	28
APR. 18 TO AUG. 18	9058	8878	2179	25	4516	51	2183	25

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QCI RESULT STATUS FROM APR.18 TO AUG.18									
AREA	LOADING POINT	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA ROAD	22	22	15	68	5	23	2	8
LINGRAJ	LINGRAJ ROAD	163	163	16	10	119	73	28	17
HINGULA	BALARAM/HINGULA ROAD	727	727	164	23	315	43	248	34
IB VALLEY	LOCM (I, II, III (SDG.)), (SAMLESWARI & LAJKURA) ROAD	826	826	251	30	200	24	375	45
LAKHANPUR	BOCM (1,2,3,6&7) SDG.-(LAKHANPUR,BELPAHAR ,LILAR)ROAD	989	989	276	28	451	46	262	25
ORIENT	OC SDG., (OC-2,OC-3 & HBM) ROAD	258	258	17	7	2	1	239	93
BASUNDHARA	(KANIKA & SERDEGA)SDG. (KULDA& BASUNDHARA) ROAD	1029	1029	342	33	249	24	438	43
JAGANNATH	SPUR(I,II,III, IV,V&VI) SDG. (JAGANNATH,BHUBANESWARI & ANANTA)ROAD	834	834	182	22	547	66	105	13
BHARATPUR	SPUR VII & VIII, BHARATPUR ROAD	467	467	115	25	306	66	46	11
TALCHER	NANDIRA & TALCHER ROAD	29	29	9	31	14	48	6	21
	MCL	5344	5344	1387	26	2208	41	1749	33

QCI RESULT STATUS FROM APR.18 TO AUG.18									
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl.		No. of samples above gr.		No. of samples below gr.		
			No. of samples	%	No. of samples	%	No. of samples	%	
APR.18	847	847	230	27	390	46	227	27	
MAY.18	904	904	270	30	371	41	263	29	
JUNE 18	1093	1093	285	26	461	42	347	31	
JULY 18	1120	1120	212	19	425	38	483	43	
AUG.18	1376	1376	386	28	561	42	429	31	
APR.18 TO AUG..18	5344	5344	1387	26	2208	41	1749	33	

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Period: 2017-18

PROV																	
APR.17 TO MAR..18				(Figs in Nos.)													
Referee Status				Referee Comparison with CIMFR results							Referee Comparison with declared grades						
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	6733	6733	6733	2387	3553	793	725	48	20	0	0	1727	4467	539	528	11	0
Percentage %		100	100	35	53	12	11	1	0			26	66	8	8	0	0

Period: 2018-19

Period: 2018-19																	
PROV																	
APR.18 TO JULY.18				(Figs in Nos.)													
Referee Status				Referee Comparison with CIMFR results							Referee Comparison with declared grades						
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	1881	1881	0	0	0	0	0	0	0	0	1881	0	0	0	0	0	0
Percentage %		100	0	#DIV/0!	#####	#DIV/0!	#####	#####	#DIV/0!			#DIV/0!	#####	#####	#####	#####	0

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FINANCE

	PARTICULARS	Aug 17		Prog Aug 17		Aug 18		Prog Aug 18	
		(Conf)		(Conf)		Actual		Actual	
	Total Production - Coal (L Te)	0.858		4.321		0.704		3.587	
	Departmental Prodn - Coal (L Te)	0.858		4.321		0.704		3.587	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
	Cont. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Depl't. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	0.858		4.321		0.704		3.587	
	Internal Consumption (L Te)	0.004		0.020		0.004		0.019	
	Net Saleable Coal (L Te)	0.854		4.301		0.700		3.568	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
	Confr OBR (L Cum)	0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000	
	Total OBR (L Cum)	0.000		0.000					
	Composite Production (L Cum)								
	Despatch (L Te)	1.159		5.530		1.096		4.173	
	Manpower (No.) (End of Month)	5660		5660		4414		4414	
	Manshifts - Actual (Lakh)	1.227		6.153		0.987		4.749	
	Manshifts - Adjusted (Lakh)	1.205		6.047		0.970		4.667	
	O.M.S. (Te)	0.71		0.71		0.73		0.77	
	E.M.S. (Rs)	3011.24		3084.44		2651.04		3674.57	
	EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1	Salaries & Wages	2024.35	2370.43	9866.64	2294.03	2156.65	3080.93	9632.46	2699.68
2	Normal OT	108.99	127.62	447.74	104.10	122.99	175.70	607.60	170.29
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	3.72	5.31	-0.18	-0.05
4	Sunday/Holiday OT (Maintenance)	97.03	113.62	491.34	114.24	109.71	156.73	563.13	157.83
4a	Total Sunday/Holiday OT	97.03	113.62	491.34	114.24	113.43	162.04	562.95	157.78
5	Executive Arrear Prov	447.92	524.50	2264.36	526.47	20.58	29.40	293.51	82.26
6	Fall Back Wages	27.06	31.69	135.21	31.44	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	0.40	0.47	45.71	10.63	13.86	19.80	141.23	39.58
9	Retirement Gratuity	0.00	0.00	26.51	6.16	13.20	18.86	167.03	46.81
10	Other Perquisites	970.59	1136.52	5592.85	1300.36	157.62	225.17	5948.48	1667.17
11	Prov for PRP	18.45	21.60	108.21	25.16	18.25	26.07	97.25	27.26
12	Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	3694.79	4326.45	18978.57	4412.59	2616.58	3737.97	17450.51	4890.84
	Area Office	693.96	812.60	3480.37	809.20	724.99	1035.70	3466.72	971.61
	HQ Expenses	33.58	39.32	167.99	39.06	24.23	34.61	121.14	33.95
	Apex Office Expenses	4.72	5.53	23.83	5.54	7.04	10.06	35.87	10.05
14	Total Administration	732.26	857.45	3672.19	853.80	756.26	1080.37	3623.73	1015.62
15	Explosives	32.20	37.70	160.83	37.39	27.13	38.76	138.44	36.80
16	Timber	0.00	0.00	6.52	1.52	0.00	0.00	0.99	0.28
17	POL	22.27	26.08	91.49	21.27	8.95	12.79	58.77	16.47
18	HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	114.00	133.49	592.15	137.68	169.48	242.11	445.00	124.72
20	Total Stores (15-19)	168.47	197.27	850.99	197.66	205.56	293.66	643.20	180.27
21	Power (Incl. GT Sets)	498.23	583.41	2408.36	559.95	431.76	616.80	2114.59	592.65
	Coal Trnsp: Pithead to Siding	35.25	41.28	214.91	49.97	1.28	1.83	3.61	1.01
	Re-imb of Surface Trnsp Charges	21.58	25.27	-93.44	-21.73	-41.71	-59.59	-154.97	-43.43
22	Net Coal Transport	56.83	66.55	121.47	28.24	-40.43	-57.76	-151.36	-42.42
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	5.51	1.54
24	Lease Rent	0.00	0.00	0.22	0.05	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	11.17	13.08	139.15	32.35	50.00	71.43	133.78	37.49
31	Purchased Repairs	17.01	19.92	75.36	17.52	8.10	11.57	58.00	16.26
32	Workshop Debit	14.53	17.01	159.35	37.05	62.38	89.11	247.88	69.47
33	Welfare Expenses	89.49	104.79	715.90	166.45	288.86	412.66	1345.62	377.14
34	Other Misc. Expenses	-81.13	-95.00	-561.50	-130.55	-91.04	-130.06	-306.47	-85.89
35	CSR	0.50	0.59	41.10	9.56	0.78	1.11	4.79	1.34
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	6.97	8.16	33.22	7.72	6.58	9.40	25.07	7.03
39	Sub-total (13,14,20,21,22 to 38)	5209.12	6099.67	26634.38	6192.60	4295.39	6136.27	25194.85	7061.34

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EXPENDITURE	Aug 17		Prog Aug 17		Aug 18		Prog Aug 18	
	(Conf)		(Conf)		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	4.48	1.26
42 Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	9.30	10.89	46.48	10.81	18.87	26.96	47.98	13.45
45 Depreciation	104.64	122.53	523.16	121.64	178.22	254.60	546.92	153.28
46 Prov for Land Reclm/mine clo plan	2.11	2.47	10.56	2.46	10.89	15.56	61.50	17.24
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actural)	191.79	224.58	958.95	222.96	191.91	274.16	565.65	158.53
49 Prov for Leave Encashment (Actural)	23.99	28.09	119.96	27.89	7.86	11.23	30.37	8.51
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	331.83	388.56	1659.11	385.75	407.75	582.50	1256.90	352.27
52 Total Cost (39 + 51)	5540.95	6488.23	28293.49	6578.35	4703.14	6718.77	26451.75	7413.61
53 Gross Sale Value of Raw Coal	1505.07	1762.38	8134.39	1891.28	2515.81	3594.01	8586.72	2400.99
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-187.10	-219.09	-2369.21	-550.85	-376.52	-537.89	-431.21	-120.85
57 Sale Value of Production (53 + 56)	1317.97	1543.29	5765.18	1340.43	2139.29	3056.13	8135.51	2280.13
58 Grade Slipage	0.00	0.00	-226.32	-52.62	0.00	0.00	-770.64	-215.99
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	44.08	51.62	301.07	70.00	25.91	37.01	54.88	15.38
Evacuation Charges	0.00	0.00	0.00	0.00	54.86	78.37	203.82	57.12
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1362.05	1594.91	5839.93	1357.81	2220.06	3171.51	7623.57	2136.65
63 Profit/Loss on Coal (53 - 49)	-4178.90	-4893.33	-22453.56	-5220.54	-2483.08	-3547.26	-18828.18	-5276.96
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-4178.90	-4893.33	-22453.56	-5220.54	-2483.08	-3547.26	-18828.18	-5276.96

PARTICULARS	Aug 17		Prog Aug 17			Aug 18		Prog Aug 18		
	(Conf)		(Conf)			Actual		Actual		
Total Production - Coal (L Te)	94.761		512.185			91.214		514.389		
Departmental Prodn - Coal (L Te)	0.197		0.551			0.000		0.000		
Hired Prodn - Coal (L Te)	3.875		27.017			3.457		25.778		
Cont Surface Miner - Coal (L Te)	71.090		395.937			63.930		360.988		
Deptt. Surface Miner - Coal (L Te)	19.599		88.680			23.827		127.623		
Total Revenue - Coal (L Te)	94.761		512.185			91.214		514.099		
Internal Consumption (L Te)	0.000		0.000			0.000		0.000		
Net Saleable Coal (L Te)	94.761		512.185			91.214		514.099		
Departmental OBR (L Cum)	19.143		105.764			13.486		81.772		
Contr OBR (L Cum)	69.190		373.805			63.775		387.740		
Surface Miner - Rejects (L Cum)	4.131		14.169			1.366		10.578		
Total Revenue OBR (L Cum)	92.469		493.738			78.627		478.240		
Total OBR (L Cum)	92.469		493.738			78.627		480.090		
Composite Production (L Cum)	160.155		859.584			185.668		845.454		
Despatch (L Te)	100.780		540.892			105.252		573.065		
Manpower (No.) (End of Month)	11263		11263			12137		12137		
Manshifts - Actual (Lakh)	2.854		13.981			3.126		14.990		
Manshifts - Adjusted (Lakh)	3.737		18.771			4.049		20.277		
O.M.S. (Te)	25.35		27.29			22.53		25.35		
E.M.S. (Rs)	3374.68		3466.57			3926.33		4125.20		
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1 Salaries & Wages	4908.35	51.80	23418.78	45.72	27.24	6929.78	75.97	30720.33	59.76	36.34
2 Normal OT	724.98	7.65	3544.13	6.92	4.12	800.27	8.77	3886.01	7.56	4.60
3 Sunday/Holiday OT (Production)	509.31	5.37	2174.12	4.24	2.53	636.35	6.98	2916.61	5.67	3.45
4 Sunday/Holiday OT (Maintenance)	218.76	2.31	1204.17	2.35	1.40	289.50	3.17	1609.84	3.13	1.90
4a Total Sunday/Holiday OT	728.07	7.68	3378.29	6.60	3.93	925.85	10.15	4526.45	8.80	5.35
5 Executive Arrear Prov	865.07	9.13	4336.19	8.47	5.04	135.81	1.49	1439.99	2.80	1.70
6 Fall Back Wages	127.39	1.34	606.21	1.18	0.71	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	29.48	0.31	93.21	0.18	0.11	0.46	0.01	78.41	0.15	0.09
8 LLTC/LTC/RRF	29.71	0.31	170.04	0.33	0.20	90.70	0.99	517.31	1.01	0.61
9 Retirement Gratuity	48.00	0.51	219.67	0.43	0.26	83.38	0.91	250.85	0.49	0.30
10 Other Perquisites	2061.23	21.75	12096.99	23.62	14.07	3226.23	35.37	19871.72	38.65	23.50
11 Prov for PRP	109.07	127.72	602.54	140.09	0.70	81.23	116.04	545.61	152.92	0.65
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	9631.35	101.64	48466.05	94.63	56.38	12273.71	134.56	61836.68	120.28	73.14
Area Office	3740.47	39.47	20562.66	40.15	23.92	5695.82	62.44	26221.44	51.00	31.01
HQ Expenses	4070.54	42.96	20352.71	39.74	23.68	3307.27	36.26	16536.31	32.17	19.56
Apex Office Expenses	522.59	5.51	2824.70	5.51	3.29	909.62	9.97	5140.99	10.00	6.08
14 Total Administration	8333.60	87.94	43740.07	85.40	50.89	9912.71	108.68	47898.74	93.17	56.65
15 Explosives	1043.42	11.01	5308.17	10.36	6.18	853.45	9.36	5786.04	11.25	6.84
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	2157.79	22.77	10684.75	20.86	12.43	1350.13	14.80	12337.85	24.00	14.59
18 HEMM Stores	561.09	5.92	3190.50	6.23	3.71	140.13	1.54	3326.13	6.47	3.93
19 Other Stores	208.84	2.20	1058.74	2.07	1.23	382.58	4.19	1142.50	2.22	1.35
20 Total Stores (15-19)	3971.14	41.91	20242.16	39.52	23.55	2726.29	29.89	22592.52	43.95	26.72
21 Power (Incl. GT Sets)	903.04	9.53	4226.79	8.25	4.92	1009.27	11.06	4609.25	8.97	5.45
Coal Trnsp: Pithead to Siding	10058.50	106.15	49257.80	96.17	57.30	9637.87	105.66	46960.11	91.34	55.54
Re-imb of Surface Trnsp Charges	-5742.79	-60.60	-26949.87	-52.62	-31.35	-6440.98	-70.61	-39096.28	-76.05	-46.24
22 Net Coal Transport	4315.71	45.54	22307.93	43.55	25.95	3196.89	35.05	7863.83	15.30	9.30
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	938.83	9.91	5031.01	9.82	5.85	803.62	8.81	4406.51	8.57	5.21
27 Surface Miner Rejects	45.31	0.48	149.14	0.29	0.17	10.71	0.12	108.40	0.21	0.13
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	5470.63	57.73	21178.40	41.35	24.64	3688.79	40.44	20027.56	38.96	23.69
30 Other Contracts	3706.11	39.11	19168.06	37.42	22.30	3999.10	43.84	21106.89	41.06	24.97
31 Purchased Repairs	248.91	2.63	2142.38	4.18	2.49	267.06	2.93	1696.85	3.30	2.01
32 Workshop Debit	750.08	7.92	3925.73	7.66	4.57	806.61	8.84	4409.92	8.58	5.22
33 Welfare Expenses	296.51	3.13	2231.48	4.36	2.60	683.72	7.50	3730.49	7.26	4.41
34 Other Misc. Expenses	1051.58	11.10	6267.39	12.24	7.29	2559.71	28.06	15223.24	29.61	18.01
35 CSR	178.37	1.88	478.10	0.93	0.56	70.64	0.77	340.59	0.66	0.40
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	604.70	6.38	3245.36	6.34	3.78	631.53	6.92	3438.39	6.69	4.07
39 Sub-total (13,14,20,21,22 to 38)	40445.87	426.82	202800.05	395.95	235.93	42640.36	467.48	219289.86	426.55	259.38

PARTICULARS	Aug 17		Prog Aug 17			Aug 18		Prog Aug 18		
	(Conf)		(Conf)			Actual		Actual		
Total Production - Coal (L Te)	94.761		512.185			91.214		514.389		
Departmental Prodn - Coal (L Te)	0.197		0.551			0.000		0.000		
Hired Prodn - Coal (L Te)	3.875		27.017			3.457		25.778		
Cont Surface Miner - Coal (L Te)	71.090		395.937			63.930		360.988		
Deptt Surface Miner - Coal (L Te)	19.599		88.680			23.827		127.623		
Total Revenue - Coal (L Te)	94.761		512.185			91.214		514.099		
Internal Consumption (L Te)	0.000		0.000			0.000		0.000		
Net Saleable Coal (L Te)	94.761		512.185			91.214		514.099		
Departmental OBR (L Cum)	19.148		105.764			13.486		81.772		
Contr OBR (L Cum)	69.190		373.805			63.775		387.740		
Surface Miner - Rejects (L Cum)	4.131		14.169			1.366		10.578		
Total Revenue OBR (L Cum)	92.469		493.738			78.627		478.240		
Total OBR (L Cum)	92.469		493.738			78.627		480.090		
Composite Production (L Cum)	160.155		859.584			185.668		845.454		
Despatch (L Te)	100.780		540.892			105.252		573.065		
Manpower (No.) (End of Month)	11263		11263			12137		12137		
Manshifts - Actual (Lakh)	2.854		13.981			3.126		14.990		
Manshifts - Adjusted (Lakh)	3.737		18.771			4.049		20.277		
O.M.S. (Te)	25.36		27.29			22.53		25.35		
E.M.S. (Rs)	3374.68		3466.57			3926.33		4125.20		
EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1 Salaries & Wages	4908.35	51.80	23418.78	45.72	27.24	6929.78	75.97	30720.33	59.76	36.34
2 Normal OT	724.98	7.65	3544.13	6.92	4.12	800.27	8.77	3886.01	7.56	4.60
3 Sunday/Holiday OT (Production)	509.31	5.37	2174.12	4.24	2.53	636.35	6.98	2916.61	5.67	3.45
4 Sunday/Holiday OT (Maintenance)	218.76	2.31	1204.17	2.35	1.40	289.50	3.17	1609.84	3.13	1.90
4a Total Sunday/Holiday OT	728.07	7.68	3378.29	6.60	3.93	925.85	10.15	4526.45	8.80	5.35
5 Executive Arrear Prov	865.07	9.13	4336.19	8.47	5.04	135.81	1.49	1439.99	2.80	1.70
6 Fall Back Wages	127.39	1.34	606.21	1.18	0.71	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	29.48	0.31	93.21	0.18	0.11	0.46	0.01	78.41	0.15	0.09
8 LLTC/LTC/RRF	29.71	0.31	170.04	0.33	0.20	90.70	0.99	517.31	1.01	0.61
9 Retirement Gratuity	48.00	0.51	219.67	0.43	0.26	83.38	0.91	250.85	0.49	0.30
10 Other Perquisites	2061.23	21.75	12096.99	23.62	14.07	3226.23	35.37	19871.72	38.65	23.50
11 Prov for PRP	109.07	127.72	602.54	140.09	0.70	81.23	116.04	545.61	152.92	0.65
12 Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	9631.35	101.64	48466.05	94.63	56.38	12273.71	134.56	61836.68	120.28	73.14
Area Office	3740.47	39.47	20562.66	40.15	23.92	5695.82	62.44	26221.44	51.00	31.01
HQ Expenses	4070.54	42.96	20352.71	39.74	23.68	3307.27	36.26	16536.31	32.17	19.56
Apex Office Expenses	522.59	5.51	2824.70	5.51	3.29	909.62	9.97	5140.99	10.00	6.08
14 Total Administration	8333.60	87.94	43740.07	85.40	50.89	9912.71	108.68	47898.74	93.17	56.65
15 Explosives	1043.42	11.01	5308.17	10.36	6.18	853.45	9.36	5786.04	11.25	6.84
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	2157.79	22.77	10684.75	20.86	12.43	1350.13	14.80	12337.85	24.00	14.59
18 HEMM Stores	561.09	5.92	3190.50	6.23	3.71	140.13	1.54	3326.13	6.47	3.93
19 Other Stores	208.84	2.20	1058.74	2.07	1.23	382.58	4.19	1142.50	2.22	1.35
20 Total Stores (15-19)	3971.14	41.91	20242.16	39.52	23.55	2726.29	29.89	22592.52	43.95	26.72
21 Power (Incl. GT Sets)	903.04	9.53	4226.79	8.25	4.92	1009.27	11.06	4609.25	8.97	5.45
Coal Trnsp: Pithead to Siding	10058.50	106.15	49257.80	96.17	57.30	9637.87	105.66	46960.11	91.34	55.54
Re-imb of Surface Trnsp Charges	-5742.79	-60.60	-26949.87	-52.62	-31.35	-6440.98	-70.61	-39096.28	-76.05	-46.24
22 Net Coal Transport	4315.71	45.54	22307.93	43.55	25.95	3196.89	35.05	7863.83	15.30	9.30
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	938.83	9.91	5031.01	9.82	5.85	803.62	8.81	4406.51	8.57	5.21
27 Surface Miner Rejects	45.31	0.48	149.14	0.29	0.17	10.71	0.12	108.40	0.21	0.13
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	5470.63	57.73	21178.40	41.35	24.64	3688.79	40.44	20027.56	38.96	23.69
30 Other Contracts	3706.11	39.11	19168.06	37.42	22.30	3999.10	43.84	21106.89	41.06	24.97
31 Purchased Repairs	248.91	2.63	2142.38	4.18	2.49	267.06	2.93	1696.85	3.30	2.01
32 Workshop Debit	750.08	7.92	3925.73	7.66	4.57	806.61	8.84	4409.92	8.58	5.22
33 Welfare Expenses	296.51	3.13	2231.48	4.36	2.60	683.72	7.50	3730.49	7.26	4.41
34 Other Misc. Expenses	1051.58	11.10	6267.39	12.24	7.29	2559.71	28.06	15223.24	29.61	18.01
35 CSR	178.37	1.88	478.10	0.93	0.56	70.64	0.77	340.59	0.66	0.40
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	604.70	6.38	3245.36	6.34	3.78	631.53	6.92	3438.39	6.69	4.07
39 Sub-total (13,14,20,21,22 to 38)	40445.87	426.82	202800.05	395.95	235.93	42640.36	467.48	219289.86	426.55	259.38

	PARTICULARS	Aug 17		Prog Aug 17			Aug 18		Prog Aug 18		
		(Conf)		(Conf)			Actual		Actual		
	Total Production - Coal (L Te)	95.619		516.506			91.918		517.976		
	Departmental Prodn - Coal (L Te)	1.055		4.872			0.704		3.587		
	Hired Prodn - Coal (L Te)	3.875		27.017			3.457		25.778		
	Cont. Surface Miner - Coal (L Te)	71.090		395.937			63.930		360.988		
	Depl't Surface Miner - Coal (L Te)	19.599		88.680			23.827		127.623		
	Total Revenue - Coal (L Te)	95.619		516.506			91.918		517.686		
	Internal Consumption (L Te)	0.004		0.020			0.004		0.019		
	Net Saleable Coal (L Te)	95.615		516.486			91.914		517.667		
	Departmental OBR (L Cum)	19.148		105.764			13.486		81.772		
	Contr OBR (L Cum)	69.190		373.805			63.775		387.740		
	Surface Miner - Rejects (L Cum)	4.131		14.169			1.366		10.578		
	Total Revenue OBR (L Cum)	92.469		493.738			78.627		478.240		
	Total OBR (L Cum)	92.469		493.738			78.627		480.090		
	Composite Production (L Cum)	160.768		862.671			144.283		848.016		
	Despatch (L Te)	101.939		546.422			106.348		577.238		
	Manpower (No.) (End of Month)	16923		16923			16551		16551		
	Manshifts - Actual (Lakh)	4.081		20.134			4.113		19.739		
	Manshifts - Adjusted (Lakh)	4.942		24.818			5.019		24.944		
	O.M.S. (Te)	19.35		20.81			18.31		20.75		
	E.M.S. (Rs)	3265.41		3349.79			3620.30		4016.78		
	EXPENDITURE	Amount		Amount			Amount		Amount		
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	Cost/Cum (Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	Cost/Cum (Rs)
1	Salaries & Wages	6932.70	72.51	33285.42	64.45	38.58	9086.43	98.86	40352.79	77.95	47.58
2	Normal OT	833.97	8.72	3991.87	7.73	4.63	923.26	10.04	4493.61	8.68	5.30
3	Sunday/Holiday OT (Production)	509.31	5.33	2174.12	4.21	2.52	640.07	6.96	2916.43	5.63	3.44
4	Sunday/Holiday OT (Maintenance)	315.79	3.30	1695.51	3.28	1.97	399.21	4.34	2172.97	4.20	2.56
4a	Total Sunday/Holiday OT	825.10	8.63	3869.63	7.49	4.49	1039.28	11.31	5089.40	9.83	6.00
5	Executive Arrear Prov	1312.99	13.73	6600.55	12.78	7.65	156.39	1.70	1733.50	3.35	2.04
6	Fall Back Wages	154.45	1.62	741.42	1.44	0.86	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	29.48	0.31	93.21	0.18	0.11	0.46	0.01	78.41	0.15	0.09
8	LLTC/LTC/RRF	30.11	0.31	215.75	0.42	0.25	104.56	1.14	658.54	1.27	0.78
9	Retirement Gratuity	48.00	0.50	246.18	0.48	0.29	96.58	1.05	417.88	0.81	0.49
10	Other Perquisites	3031.82	31.71	17689.84	34.25	20.51	3383.85	36.82	25820.20	49.88	30.45
11	Prov for PRP	127.52	1.33	710.75	1.38	0.82	99.48	1.08	642.86	1.24	0.76
12	Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	13326.14	139.37	67444.62	130.58	78.18	14890.29	162.00	79287.19	153.16	93.50
	Area Office	4434.43	46.38	24043.03	46.55	27.87	6420.81	69.86	29688.16	57.35	35.01
	HQ Expenses	4104.12	42.92	20520.70	39.73	23.79	3331.50	36.25	16657.45	32.18	19.64
	Apex Office Expenses	527.31	5.51	2848.53	5.52	3.30	916.66	9.97	5176.86	10.00	6.10
14	Total Administration	9065.86	94.82	47412.26	91.80	54.96	10668.97	116.08	51522.47	99.53	60.76
15	Explosives	1075.62	11.25	5469.00	10.59	6.34	880.58	9.58	5924.48	11.44	6.99
16	Timber	0.00	0.00	6.52	0.01	0.01	0.00	0.00	0.99	0.00	0.00
17	POL	2180.06	22.80	10776.24	20.86	12.49	1359.08	14.79	12396.62	23.95	14.62
18	HEMM Stores	561.09	5.87	3190.50	6.18	3.70	140.13	1.52	3326.13	6.43	3.92
19	Other Stores	322.84	3.38	1650.89	3.20	1.91	552.06	6.01	1587.50	3.07	1.87
20	Total Stores (15-19)	4139.61	43.29	21093.15	40.84	24.45	2931.85	31.90	23235.72	44.89	27.40
21	Power (Incl. GT Sets)	1401.27	14.66	6635.15	12.85	7.69	1441.03	15.68	6723.84	12.99	7.93
	Coal Trnsp: Pithead to Siding	10093.75	105.57	49472.71	95.79	57.35	9639.15	104.87	46963.72	90.72	55.38
	Re-imb of Surface Trnsp Charges	-5721.21	-59.84	-27043.31	-52.36	-31.35	-6482.69	-70.53	-39251.25	-75.82	-46.29
22	Net Coal Transport	4372.54	45.73	22429.40	43.43	26.00	3156.46	34.34	7712.47	14.90	9.09
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.51	0.01	0.01
24	Lease Rent	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	938.83	9.82	5031.01	9.74	5.83	803.62	8.74	4406.51	8.51	5.20
27	Surface Miner Rejects	45.31	0.47	149.14	0.29	0.17	10.71	0.12	108.40	0.21	0.13
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	5470.63	57.22	21178.40	41.00	24.55	3688.79	40.13	20027.56	38.69	23.62
30	Other Contracts	3717.28	38.88	19307.21	37.38	22.38	4049.10	44.05	21240.67	41.03	25.05
31	Purchased Repairs	265.92	2.78	2217.74	4.29	2.57	275.16	2.99	1754.85	3.39	2.07
32	Workshop Debit	764.61	8.00	4085.08	7.91	4.74	868.99	9.45	4657.80	9.00	5.49
33	Welfare Expenses	386.00	4.04	2947.38	5.71	3.42	972.58	10.58	5076.11	9.81	5.99
34	Other Misc. Expenses	970.45	10.15	5705.89	11.05	6.61	2468.67	26.86	14916.77	28.82	17.59
35	CSR	178.87	1.87	519.20	1.01	0.60	71.42	0.78	345.38	0.67	0.41
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	611.67	6.40	3278.58	6.35	3.80	638.11	6.94	3463.46	6.69	4.08
39	Sub-total (13,14,20,21,22 to 38)	45654.99	477.49	229434.43	444.22	265.96	46935.75	510.65	244484.71	472.28	288.30

EXPENDITURE	Aug 17		Prog Aug 17			Aug 18		Prog Aug 18		
	(Conf)		(Conf)			Actual		Actual		
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	1.59	0.02	277.03	0.54	0.32	4.42	0.05	-9.72	-0.02	-0.01
42 Prov-store Obsolence	0.05	0.00	-0.42	0.00	0.00	0.03	0.00	-6.04	-0.01	-0.01
43 OBR Adjustment	6397.27	66.91	40692.53	78.79	47.17	4818.50	52.42	43663.86	84.35	51.49
44 Interest	19.42	0.20	80.32	0.16	0.09	149.64	1.63	745.71	1.44	0.86
45 Depreciation	2108.00	22.05	10881.29	21.07	12.61	2573.72	28.00	12687.89	24.51	14.96
46 Prov for Land Reclmn	654.96	6.85	3458.00	6.70	4.01	516.80	5.62	2680.30	5.18	3.16
47 Slowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	477.26	4.99	2486.17	4.81	2.88	314.05	3.42	1149.38	2.22	1.36
49 Prov for Leave Encashment (Acturial)	107.22	1.12	290.40	0.56	0.34	43.81	0.48	44.59	0.09	0.05
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	9765.77	102.14	58166.32	112.62	67.42	8420.97	91.62	60955.97	117.75	71.88
52 Total Cost (39 + 51)	55420.76	579.62	287599.75	556.84	333.38	55356.72	602.27	305440.68	590.03	360.18
53 Gross Sale Value of Raw Coal	83558.93	873.91	452650.79	876.40		104448.56	1136.37	566575.21	1094.48	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
56 Accr/Decr in Stock (55 - 54)	-2043.95	-21.38	-12620.37	-24.44		-9218.73	-100.30	-18612.57	-35.95	
57 Sale Value of Production (53 + 56)	81514.98	852.53	440030.42	851.97		95229.83	1036.08	547962.64	1058.52	
58 Grade Slipage	-645.98	-6.76	-3229.91	-6.25		-1080.55	-11.76	-6730.20	-13.00	
59 Silo Charges & Incentive	68.29	0.71	333.79	0.65		45.15	0.49	311.81	0.60	
60 Addl Crushing Charges	7947.87	83.12	42548.61	82.38		9269.88	100.85	49935.57	96.46	
61 Evacuatio Charges	0.00	0.00	0.00	0.00		5141.39	55.94	28421.63	54.90	
61 Performance Incentives	0.00	0.00	1213.85	2.35		0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	88885.16	929.62	480896.76	931.09		108605.70	1181.60	619901.45	1197.49	
63 Profit/Loss on Coal (53 - 49)	33464.40	349.99	193297.01	374.25		53248.98	579.33	314460.77	607.46	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	6690.98	69.98	35901.98	69.51		3580.00	38.95	36500.00	70.51	
66 Int on Parking fund with CIL	23.34	0.24	116.67	0.23		0.00	0.00	0.00	0.00	
67 Interest on MF and Tax Free Bond	1666.66	17.43	7033.33	13.62		1386.78	15.09	5163.88	9.98	
68 Total Interest on Surplus Funds	8380.98	87.65	43051.98	83.36		4966.78	54.04	41663.88	80.48	
69 Write back of S Debtors	0.00	0.00	0.00	0.00		4396.00	47.83	4396.00	8.49	
70 Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
73 Others	0.00	0.00	26800.00	51.89		0.00	0.00	0.00	0.00	
74	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	41845.38	437.64	263148.99	509.50		62611.76	681.20	360520.65	696.43	

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MIS : Cost : 7 Part - I

MIS : Cost : 7 Part - II

Area wise/Colliery wise Performance - Prog Aug 2018

Area wise/Colliery wise Performance - Prog Aug 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll	Revenue Coal (L. Te)	Net Saleable Coal (NSC) (L. Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG (Rev)	B L F	749	0.000	-0.013	0.000	0.00	3392.83	264901.95	223.23	-20413.08	-304151.88	-313066.58	-7422.89	305643.68	-3973.37
Deulbera	UG (Rev)	B L F	79	0.000	0.000	0.000	#DIV/0!	3443.47								-478.94
Nandira	UG (Rev)	B L F C L F	1189	0.417	0.417	0.000	0.35	3389.45	9770.06	197.93	641.87	14503.77	14856.39	2645.76	-12210.63	-5091.83
Handihua (Closed)	UG (Rev)	A L F	0	0.000	-0.006	0.000	#DIV/0!	#DIV/0!								77.08
Talcher Area			2017	0.417	0.398	0.000	0.19	3392.87	19598.51	222.58	2166.88	26101.15	26780.67	2994.08	-23786.59	-9457.06
Orient 132	UG (Rev)	B L F D L F	955	1.190	1.190	0.000	1.23	3892.65	3163.19	225.00	331.24	4930.24	5203.81	2043.54	-3160.27	-3760.72
Orient 3	UG (Rev)	D L F	255	0.241	0.241	0.000	0.76	4123.74	5441.29	235.59	844.27	7834.22	8786.51	1900.07	-6886.44	1659.63
Orient 4	UG (Rev)	C L F D L F	49	0.000	0.000	0.000	0.00	4466.53	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-373.79
HRC	UG (Rev)	D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-51.22
H-61	UG (Rev)	D L F	1138	1.739	1.739	0.000	1.59	3893.37	2456.03	142.27	272.00	3779.07	3917.66	2069.68	-15849.19	-3215.74
Orient Area			2397	3.170	3.170	0.000	1.29	3938.90	3044.26	174.96	395.01	4670.84	4966.25	2107.85	-2888.39	-9051.10
Total Underground			4414	3.587	3.568	0.000	0.77	3674.56	4890.84	180.27	592.65	7061.33	7413.60	2136.65	-5276.95	-19528.16
Lingaraj OCP	OC (Rev)	E F	1626	52.230	52.230	49.142	34.07	4953.82	170.82	65.08	10.37	542.19	482.67	1171.85	663.18	35995.68
Lingaraj Area			1626	52.230	52.230	49.142	34.07	4953.82	170.82	65.08	10.37	542.19	482.67	1171.85	663.18	35995.68
Belphar	OC (Rev)	E F I G	681	28.050	29.050	47.254	29.46	4531.71	126.51	48.17	16.68	456.40	382.90	1237.61	854.72	24829.51
Lakhanpur	OC (Rev)	E F	975	84.852	84.852	123.685	51.08	3835.92	52.67	40.25	4.66	0.00	416.93	982.75	575.82	48859.81
Lulan	OC (Rev)	F	122	0.000	0.000	0.000	#DIV/0!	19276.74	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-419.26
Lakhanpur Area			1778	113.902	113.902	170.938	43.03	4488.21	79.79	42.45	7.83	355.11	418.89	1062.16	643.27	73270.05
Lajkura	OC (Rev)	F	436	18.360	18.360	35.286	20.82	4694.04	143.94	53.83	10.06	486.65	705.44	930.39	224.94	4129.99
Sambleswari	OC (Rev)	F	849	39.309	39.309	35.418	21.43	4765.83	121.85	64.97	13.28	475.73	545.69	1290.66	744.97	29284.12
lb Valley Area			1284	57.669	57.669	70.704	21.23	4740.06	128.88	61.42	12.26	479.21	596.55	1175.96	579.41	33414.11
Balandra	OC (Rev)	C L F D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-363.66
Jagannath	OC (Rev)	E F	793	19.169	19.169	8.503	18.08	4473.03	228.21	71.99	17.09	542.55	796.84	1262.33	465.49	8922.96
Bhubaneswar	OC (Rev)	E F	527	110.055	110.055	56.334	141.46	3433.12	21.37	3.84	0.53	304.12	335.26	1194.53	859.27	94566.44
Ananta	OC (Rev)	E F	1176	20.856	20.856	15.779	6.65	3795.62	281.72	78.56	15.01	567.04	1190.67	1390.38	199.72	4165.30
Jagannath Area			2496	150.080	150.080	80.616	30.16	3924.61	83.97	22.93	7.08	373.53	515.51	1230.41	714.89	107291.03
Bharatpur	OC (Rev)	F	1758	35.059	35.059	39.997	18.42	3949.46	253.63	88.49	19.55	599.21	588.68	1445.16	856.48	30027.16
Chhendipada	OC (Rev)	F G	7	0.000	0.000	0.000	#DIV/0!	4956.26	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-56.68
Bharatpur Area			1765	35.059	35.059	39.997	18.42	3954.40	254.95	88.49	19.55	601.97	591.44	1445.16	853.72	29930.48
Basundhara (East)	OC (Rev)	E F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC (Rev)	C D E F	473	10.295	10.295	2.184	8.68	3225.93	217.78	42.98	17.96	484.02	1029.24	1320.09	290.85	2994.35
Kulda OCP	OC	F	237	49.390	49.390	20.661	81.50	2847.90	23.24	12.74	2.59	231.82	329.92	1331.84	1001.92	49484.77
Basundhara Area			710	55.685	59.685	22.845	33.31	3987.18	56.79	17.96	5.23	275.32	450.54	1329.81	879.27	52479.12
Hingula OCP	OC (Rev)	F	1006	17.680	17.680	6.304	6.68	3850.51	234.12	51.66	7.29	550.20	1270.68	1685.26	414.57	7329.66
Balaraj OCP	OC (Rev)	F	1214	8.450	8.490	29.914	8.95	4430.26	707.07	247.68	30.11	1412.39	1226.46	1505.34	278.68	2367.71
Hingula Area			2222	26.170	26.170	36.118	7.28	4173.78	367.55	115.25	14.70	829.91	1256.33	1626.89	370.55	9697.37
Kanika OCP	OC (Rev)	E F	256	19.304	19.304	7.88	17.24	2450.35	68.46	9.53	1.24	288.01	590.11	1103.53	513.42	9911.09
Kanika Area				19.304	19.304	7.879	17.34	2456.35	68.46	9.53	1.24	288.01	590.11	1103.53	513.42	9911.09
Total Opencast (Rev)			12137	514.10	514.10	478.24	25.35	4126.20	120.28	43.95	8.97	426.55	542.68	1190.97	648.30	351988.94
Interest Income																46059.28
Other Adjustments																-19000.01
Overall MCL (Rev)			16551	517.686	517.667	478.240	20.75	4016.78	153.16	44.89	12.99	472.28	590.03	1197.49	696.43	360520.65

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Aug

UNITS	Diesel			
	Diesel Usage Direct		Variation of Current Year over	
	Ltr/Te in UG & Ltr/Cum in OC			
	Aug 17	Aug 18	Same period Last Year	
Talcher	0.844	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.356	0.337	-5.16%	(F)
Handidhua(Closed)				
Talcher Area	0.646	0.785	21.48%	(A)
Lingaraj - OCP	0.946	0.871	-7.92%	(F)
Kaniha OCP				
Lingaraj Area	0.946	0.871	-7.92%	(F)
Orient 1&2	0.029	0.058	102.08%	(A)
Orient 3	0.173	0.244	40.89%	(A)
Orient 4	1.797	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.150	112.31%	(A)
Orient Area	0.107	0.164	54.14%	(A)
Total Underground	0.179	0.235	31.17%	(A)
Beloahar	1.326	1.413	6.54%	(A)
Lakhanpur	0.634	0.676	6.66%	(A)
Lilari	1.364	0.000	-100.00%	(F)
Lakhanpur Area	0.789	0.821	4.03%	(A)
Lajkura	1.151	0.882	-23.38%	(F)
Samaleswari	0.681	1.012	48.69%	(A)
IB Valley Area	0.740	0.985	33.06%	(A)
Balanda	0.000	0.000		
Jagannath	0.578	0.529	-8.48%	(F)
Bhubaneswari	0.000	0.000		
Ananta	0.239	1.237	417.66%	(A)
Jagannath Area	0.821	0.961	16.99%	(A)
Bharatpur	1.180	1.490	26.19%	(A)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	0.804	1.490	85.20%	(A)
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.816	0.597	-26.91%	(F)
Kulda OCP	1.514	0.304	-79.90%	(F)
Basundhara Area	0.898	0.404	-55.03%	(F)
Hingula OCP	0.637	0.814	27.73%	(A)
Balaram OCP	0.932	0.768	-17.54%	(F)
Hingula Area	0.790	0.788	-0.19%	(F)
Kaniha OCP	0.000	0.000		
Kaniha Area	0.000	0.000		
Opencast(Rev Colli)	0.818	0.852	4.06%	(A)
MCL(Rev Colli)	0.809	0.845	4.37%	(A)

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Note: (F) = Favourable (A) = Adverse

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Aug

UNITS	EXPLOSIVES			
	Usage		Variation of Current Year over	
	Kg/Te in UG &	Kg/Cum in OC		
	Aug 17	Aug 18	Same period	Last Year
Talcher	0.838	0.000	-100.00%	(F)
Deulbera				
Nandira	0.598	0.540	-9.67%	(F)
Handidhua(Closed)				
Talcher Area	0.660	0.540	-18.14%	(F)
Lingaraj - OCP	0.433	0.411	-5.09%	(F)
Kaniha OCP				
Lingaraj Area	0.433	0.411	-5.09%	(F)
Orient 1&2	0.461	0.531	15.04%	(A)
Orient 3	0.061	0.218	260.43%	(A)
Orient 4	0.550	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.558	1.049	88.07%	(A)
Orient Area	0.481	1.151	139.38%	(A)
Total Underground	0.511	1.080	111.10%	(A)
Belpahar	0.471	0.472	0.12%	(A)
Lakhanpur	0.436	0.419	-3.97%	(F)
Lilari	0.428	0.000	-100.00%	(F)
Lakhanpur Area	0.438	0.434	-0.96%	(F)
Lajkura	0.294	0.473	61.05%	(A)
Samaleswari	0.459	0.488	6.13%	(A)
IB Valley Area	0.379	0.480	26.84%	(A)
Balanda				
Jagannath	0.218	0.435	99.26%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.037	0.280	653.79%	(A)
Jagannath Area	0.056	0.138	149.01%	(A)
Bharatpur	0.418	0.592	41.49%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	0.365	0.592	62.32%	(A)
Basundhara(East)				
Basundhara (West)	0.437	0.305	-30.37%	(F)
Kulda OCP	0.252	0.352	39.58%	(A)
Basundhara Area	0.263	0.346	31.64%	(A)
Hingula OCP	0.137	0.181	32.19%	(A)
Balaram OCP	0.366	0.462	26.37%	(A)
Hingula Area	0.304	0.416	36.85%	(A)
Kaniha OCP	0.310	0.508	64.16%	
Kaniha Area	0.310	0.508		
Opencast(Rev Colli)	0.345	0.391	13.32%	(A)
MCL(Rev Colli)	0.347	0.397	14.27%	(A)

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Note: (F) = Favourable (A) = Adverse

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Aug

U N I T S	Power			
	Power Usage		Variation of Current Year over	
	kWH/Te in UG & kWH/Cum in OC			
	Aug 17	Aug 18	Same period Last Year	
Talcher	239.055	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	78.948	106.827	35.31%	(A)
Handidhua(Closed)				
Talcher Area	200.727	344.222	71.49%	(A)
Lingaraj - OCP	6.546	8.396	28.26%	(A)
Kaniha OCP				
Lingaraj Area	10.612	12.283	15.75%	(A)
Orient 1&2	56.635	55.543	-1.93%	(F)
Orient 3	164.711	141.462	-14.12%	(F)
Orient 4	311.778	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	56.532	45.667	-19.22%	(F)
Orient Area	71.830	66.275	-7.73%	(F)
Underground (Rev Colli)	93.964	98.587	4.92%	(A)
Belpahar	8.273	14.017	69.44%	(A)
Lakhanpur	3.016	5.601	85.71%	(A)
Lilari	3.557	0.000	-100.00%	(F)
Lakhanpur Area	4.421	8.477	91.74%	(A)
Lajkura	4.828	5.593	15.83%	(A)
Samaleswari	5.107	12.495	144.66%	(A)
IB Valley Area	5.772	10.513	82.13%	(A)
Balanda	0.000	0.000		
Jagannath	3.391	3.483	2.71%	(A)
Bhubaneswari	0.000	0.000		
Ananta	5.972	6.968	16.68%	(A)
Jagannath Area	9.290	7.643	-17.73%	(F)
Bharatpur	5.924	9.986	68.57%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	5.924	9.986	68.57%	(A)
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	9.881	10.221	3.44%	(A)
Kulda OCP	0.000	13.889	#DIV/0!	(A)
Basundhara Area	16.696	11.456	-31.38%	(F)
Hingula OCP	3.254	3.458	6.27%	(A)
Balaram OCP	4.287	3.377	-21.23%	(F)
Hingula Area	3.939	3.403	-13.59%	(F)
Kaniha OCP	0.000	0.000		
Opencast(Rev Colli)	5.642	7.749	37.35%	(A)
MCL(Rev Colli)	9.760	11.762	20.51%	(A)

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Note: (F) = Favourable (A) = Adverse

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EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to SEPTEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17
Lajkura			63	77			83	70	61	70	84	91
Samleswari		93	64	60	86	79	77	79	66	69	78	76
IB VALLEY AREA		93	64	67	86	79	79	76	64	69	80	83
Belpahar			53	54	30		51	53	54	71	81	78
Lakhanpur			55	69	78	79	50	48	58	62	60	68
Lilari			73	51				57	66	74	93	69
LAKHANPUR AREA			56	62	75	79	50	51	57	65	70	72
Basundhara We			74	85	77	73	86	77	64	81	58	47
Garjanbahal			72		89		91		89		91	
Kulda			87	60	83				72	72	79	83
BASUNDHARA AREA			76	78	82	73	87	77	69	76	66	59
IB VALLEY FIELD		93	62	67	81	78	67	63	62	70	74	75
Jagannath			58	78	76		83	92	87	83	90	88
Ananta			80	73	87	90	76	78	88	91	94	94
Bhubaneswari									68	21		
JAGANNATH AREA			73	75	81	90	79	83	83	77	92	91
Bharatpur	95	92	76	78			87	84	75	80	91	93
BHARATPUR AREA	95	92	76	78			87	84	75	80	91	93
Lingaraj			69	68	87	83	67	70	72	53	81	80
LINGARAJ AREA			69	68	87	83	67	70	72	53	81	80
Balaram			68	66	89	84	69	70	69	67	88	85
Hingula			81	79	90	84	76	86	79	75	90	94
HINGULA AREA			74	72	90	84	72	76	74	70	89	88
TALCHER FIELD	95	92	73	74	86	85	76	79	77	70	89	88
M C L	95	92	68	71	84	82	72	72	71	70	82	82
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2018 to SEPTEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17	APR'18 to SEP'18	APR'17 to SEP'17
Lajkura			25	22			17	20	16	19	9	5
Samleswari		0	32	34	49	45	23	22	40	29	26	29
IB VALLEY AREA		0	30	29	49	45	21	22	29	25	19	19
Belpahar			18	24	21	—	16	22	27	40	6	15
Lakhanpur			24	29	47	45	19	26	24	27	30	27
Lilari			11	28	—	—		30	10	27	2	11
LAKHANPUR AREA			21	27	46	45	18	25	24	30	19	21
Basundhara We			21	23	45	58	16	37	21	25	21	24
Garjanbahal			24		19		20		46		15	
Kulda			16	9	52				17	17	11	16
BASUNDHARA AREA			21	19	47	58	17	37	20	21	17	21
IB VALLEY FIELD		0	24	26	47	47	19	24	24	26	19	20
Jagannath			33	41	31		22	25	21	24	22	13
Ananta			32	34	35	26	23	27	26	27	15	10
Bhubaneswari									18	8		
JAGANNATH AREA			32	37	33	26	23	26	22	23	19	12
Bharatpur	1	4	20	26			20	33	24	28	13	21
BHARATPUR AREA	1	4	20	26			20	33	24	28	13	21
Lingaraj			28	35	56	57	27	38	23	21	29	25
LINGARAJ AREA			28	35	56	57	27	38	23	21	29	25
Balaram			22	22	29	20	20	18	22	22	21	17
Hingula			29	20	28	22	17	10	25	26	12	14
HINGULA AREA			25	21	28	22	18	15	23	24	17	16
TALCHER FIELD	1	4	26	28	38	35	22	26	23	24	19	18
M C L	1	2	25	27	43	40	20	25	24	25	19	19
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

% AVAILABILITY of HEMM (Absolute)

SEPTEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17
Lajkura			68	78			78	63	67	83	90	92
Samleswari		91	68	57	89	84	86	81	62	57	87	74
IB VALLEY AREA		91	68	65	89	84	83	75	64	66	88	82
Belpahar			81	42			78	57	79	73	90	88
Lakhanpur			60	80	84	70	51	44	68	55	67	61
Lilari			0	29				87	0	60	0	48
LAKHANPUR AREA			69	59	84	70	61	51	71	60	76	68
Basundhara We			67	82	44	78	79	84	64	88	83	38
Garjanbahal			62		84		92		88		91	
Kulda			89	17	82				70	75		88
BASUNDHARA AREA			68	64	73	78	88	84	69	82	87	55
IB VALLEY FIELD		91	68	62	81	78	74	64	68	68	82	72
Jagannath			75	69	90		81	91	83	80	80	77
Ananta			83	84	93	90	80	77	90	86	91	93
Bhubaneswari								77	85	24		
JAGANNATH AREA			81	78	92	90	80	83	86	73	86	84
Bharatpur	100	79	77	74			87	81	61	77	97	86
BHARATPUR AREA	100	79	77	74			87	81	61	77	97	86
Lingaraj			58	75	84	84	74	66	78	41	83	76
LINGARAJ AREA			58	75	84	84	74	66	78	41	83	76
Balaram			72	71	82	84	67	65	85	75	89	89
Hingula			82	72	85	91	86	83	74	80	92	96
HINGULA AREA			76	71	84	88	76	72	80	77	90	91
TALCHER FIELD	100	79	74	74	86	87	79	76	78	66	89	84
M C L	100	85	71	69	83	83	76	71	74	67	86	79
CMPDI NORM ->	85%		80%		- -		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

SEPTEMBER 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17	SEP'18	SEP'17
Lajkura			24	25			17	22	15	21	13	7
Samleswari		0	34	35	40	49	24	25	37	28	32	29
IB VALLEY AREA		0	30	31	40	49	21	24	27	26	23	19
Belpahar			17	25			12	22	27	32	6	18
Lakhanpur			20	33	42	52	17	28	22	28	31	32
Lilari			0	14			0	45	0	20		5
LAKHANPUR AREA			18	27	42	52	15	27	23	29	21	24
Basundhara We			14	25	30	70	12	42	15	31	39	16
Garjanbahal			12		26		11		38		15	
Kulda			17	3	57				17	15		29
BASUNDHARA AREA			13	19	43	70	12	42	18	23	27	20
IB VALLEY FIELD		0	21	27	42	54	17	26	23	26	22	22
Jagannath			30	36	58		16	19	21	23	27	17
Ananta			27	37	33	33	20	29	24	28	13	17
Bhubaneswari									14	8		
JAGANNATH AREA			28	36	45		18	19	21	19	15	17
Bharatpur	0	0	13	22			14	33	21	28	7	27
BHARATPUR AREA	0	0	13	22			14	33	21	28	7	27
Lingaraj			22	36	46	62	25	38	27	20	23	24
LINGARAJ AREA			22	36	46	62	25	38	27	20	23	24
Balaram			24	23	29	33	20	17	28	22	17	17
Hingula			26	18	37	29	9	10	29	32	14	9
HINGULA AREA			25	21	35	30	15	14	28	25	16	14
TALCHER FIELD	0 0	0	22	28	41	43	18	25	24	24	15	21
M C L	0	0	22	27	41	47	17	26	24	25	18	21
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: April-2018 to September-2018

Project	Mine Capacity as on (MM3)	Mine Capacity April'2018 to Sep-18 (MM3)	Composite Production April'2018 to Sep-18 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2018 to Sep-18 (%)	April'2017 to 42979 (%)	April 2018 to Aug' 2018 (%)	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	1.710	0.583	34	41	34	-17
Samleswari	13.06	6.530	2.282	35	40	35	-13
IB VALLEY AREA	16.48	8.240	2.865	35	41	35	-15
Belpahar	9.47	4.735	0.699	15	37	15	-60
Lakhanpur	11.02	5.510	2.853	52	55	53	-6
Lilari	0.00	0.000	0.000	0	35	0	-100
LAKHANPUR AREA	20.49	10.245	3.552	35	49	35	-29
Basundhara (W)	3.75	1.875	0.856	46	83	50	-45
Kulda	0.00	0.000	1.749	-	-	-	-
Garjanbahal	0.00	0.000	0.295	-	-	-	-
BASUNDHARA AREA	3.75	1.875	2.901	155	83	156	86
Jagannath	4.90	2.450	1.204	49	67	49	-27
Ananta	9.36	4.680	1.694	36	58	38	-38
Bhubaneswari							
JAGANNATH AREA	14.26	7.13	2.899	41	61	42	-33
Bharatpur	10.93	5.465	1.488	27	35	30	-22
BHARATPUR AREA	10.93	5.465	1.488	27	35	30	-22
Lingaraj	11.01	5.505	3.032	55	55	57	0
Lingaraj Area	11.01	5.505	3.032	55	55	57	0
Balaram	14.10	7.050	1.721	24	24	25	2
Hingula	8.43	4.215	1.491	35	30	34	18
HINGULA AREA	22.53	11.265	3.212	29	26	28	10
M C L	99.45	49.725	19.948	40	43	41	-7

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month: September-2018

Project	Mine Capacity as on 1.4.2018	Mine Capacity for the month Sep-18	Composite Production Sep-18	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Sep-18	Sep-17	Aug-18	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.280	0.096	34	47	31	-27
Samleswari	13.06	1.069	0.390	36	45	29	-19
IB VALLEY AREA	16.48	1.348	0.486	36	45	30	-20
Belpahar	9.47	0.775	0.103	13	41	11	-68
Lakhanpur	11.02	0.902	0.433	48	57	44	-15
Lilari	0.00	0.000	0.000	0	30	0	-100
LAKHANPUR AREA	20.49	1.676	0.536	32	51	29	-37
Basundhara (W)	3.75	0.307	0.078	25	93	41	-73
Kulda	0.00	0.000	0.290	-	-	-	-
Garjanbahal	0	0.000	0.093	-	-	-	-
BASUNDHARA AREA	3.75	0.307	0.460	150	93	162	61
Jagannath	4.90	0.401	0.209	52	51	30	2
Ananta	9.36	0.766	0.213	28	65	23	-57
Bhubaneswari							
JAGANNATH AREA	14.26	1.167	0.422	36	61	26	-41
Bharatpur	10.93	0.894	0.114	13	32	20	-60
BHARATPUR AREA	10.93	0.894	0.114	13	32	20	-60
Lingaraj	11.01	0.901	0.414	46	57	48	-19
Lingaraj Area	11.01	0.901	0.414	46	57	48	-19
Balaram	14.10	1.154	0.245	21	28	22	-24
Hingula	8.43	0.690	0.298	43	36	39	20
HINGULA AREA	22.53	1.843	0.542	29	31	29	-5
M C L	99.45	8.137	2.974	37	46	35	-21

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड

जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in AUGUST 2018 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRA J	BHARATP UR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHA R	LILARI	BASUNDH ARA(W)	SAMLESWARI	LAJURA
NORMS AS PER CMPDIL(2017-18)	1.34	1.24	1.18	1.04	0.96	1.07	0.81	1.23	1.45	1.44	1.13	0.80
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine is closed	0.943	1.146	1.008
JUNE'2018	0.926	1.144	1.165	0.990	0.815	0.684	0.725	1.450	-do-	0.870	1.144	0.955
JULY'2018	1.079	1.456	1.177	1.379	0.930	0.747	0.766	1.567	-do-	0.650	0.906	0.958
AUGUST'2018	1.130	1.724	1.173	1.380	0.849	0.829	0.870	1.533	-do-	0.710	1.093	0.928
SEPTEMBER'2018												
OCTOBER'2018												
NOVEMBER'2018												
DECEMBER'2018												
JANUARY'2019												
FEBRUARY'2019												
MARCH'2019												
Average Progressive	0.974	1.222	1.088	0.984	0.884	0.786	0.783	1.273	0.842	0.732	1.044	0.961

Sdc up to AUGUST 2018: 0. 961 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs. 71.16) & LAKHANPUR (Rs. 70.77)

PROJECT MONTH	LINGRAJ	BHARAT PUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANP UR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLES WARI	LAJURA
AUGUST 2018	80.41	122.67	83.47	98.20	60.41	58.99	61.56	108.49	-	50.24	77.35	65.67

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ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF SEPTEMBER 2018 & PROGRESSIVE UP TO SEPTEMBER 2018-VIS-SEPTEMBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		SEPT'18	Prog.	SEPT'17	Prog.	Monthly	Yearly	SEPT'18	SEPT'17		SEPT'18	Prog.	SEPT'17	Prog.	SEPT'18	Prog.	SEPT'18	Prog.	SEPT'17	Prog.	SEPT'17	Prog.
1	Talcher	0	0	3290	22399	-100.00	-100.00	4	8	0	0.00	0.00	16.5	18.2	100.00	100.00	0.00	0.00	20.75	20.93	14.54	14.54
2	Nandira	7750	49425	11303	66403	-31.43	-25.57	9	9	9	34.44	35.66	50.2	47.9	82.54	83.72	28.07	26.29	80.92	82.19	37.28	34.24
	Talcher area	7750	49425	14593	88802	-46.89	-44.34	13	17	9	23.85	24.69	34.3	33.9	91.27	91.86	14.04	13.14	50.84	51.56	25.91	24.39

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF SEPTEMBER 2018 & PROGRESSIVE UP TO SEPTEMBER 2018-VIS-SEPTEMBER 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		SEPT'18	Prog.	SEPT'17	Prog.	Monthly	Yearly	SEPT'18	SEPT'17		SEPT'18	Prog.	SEPT'17	Prog.	SEPT'18	Prog.	SEPT'18	Prog.	SEPT'17	Prog.	SEPT'17	Prog.
1	OR-2	27787	146783	30651	169161	-9.34	-13.23	9	8	6	123.50	105.90	153.26	137.31	55.31	56.41	38.21	38.41	43.28	51.75	36.39	37.27
2	OR-3	3670	27818	4071	32572	-9.85	-14.60	6	8	2	24.47	30.11	20.36	26.44	57.37	56.29	27.67	27.78	87.18	89.30	38.62	34.95
3	OR-4	0	0	0	6112	#DIV/0!	-100.00	0	1	0	#DIV/0!	#DIV/0!	0.00	39.69	0.00	0.00	0.00	0.00	0.00	92.73	0.00	43.05
4	HBI	24622	198526	32676	217468	-24.65	-8.71	12	10	9	82.07	107.43	130.70	141.21	30.26	31.35	30.26	31.15	38.91	39.52	36.42	37.75
	Orient area	56079	373127	67398	425313	-16.79	-12.27	27	27	17	83.08	89.74	99.85	102.29	47.65	48.02	32.05	32.45	42.34	68.33	27.86	38.26

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Status of Existing FBs / CHPs for the month of September 2018 (Provisional)

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for September 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.42	CHP 2.0	Major	0.1120	A	A	A	A	A	Y	Y	67.17	
			FB 4.0	Mini	0.1790	NA	A	NA	A	A	Y	Y	53.71	
	Ananta	0.63	FB 7.0	Mini	0.0147	NA	A	NA	A	A	Y	Y	2.53	
Hingula	Bhubaneswari	1.86	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Hingula	0.34	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.15	FB 4.0	Mini	0.0165	NA	A	NA	A	A	Y	NA	4.94	
Ib Valley	Lajkura	0.31	FB 2.0	Mini	0.0177	NA	A	NA	A	A	Y	Y	10.65	
	Samaleswari	0.60	FB 1.0	Mini	0.0066	NA	A	NA	A	A	Y	Y	7.94	
	Lakhanpur	1.27	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
Lakhanpur	Belpahar	0.53	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	0.85	FB 6.0	Mini	0.0421	NA	A	NA	A	A	Y	Y	8.41	
Basundhara	Kaniha	0.55	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Basundhara	0.14	FB 1.0	Mini	0.0343	NA	A	NA	A	A	Y	Y	41.12	
	Kulda OCP	1.07	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Bharatpur	Garjanbahal	0.06	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Bharatpur	0.56	CHP 3.5	Major	0.1554	A	A	A	A	A	Y	Y	53.29	*
	Total	9.35	36.50		0.5783								19.01	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF SEPTEMBER 2018 VIS-À-VIS SEPTEMBER 2017 AND PROGRESSIVE UP TO
SEPTEMBER 2018 VIS-À-VIS PROGRESSIVE UP TO SEPTEMBER 2017 (Provisional)**

PROJECT/AREA	SEPTEMBER' 2018		SEPTEMBER' 2017		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	290987	9700	215281	7176	1769915	9672	1306977	7142
ANANTA OC	14743	491	24186	806	183587	1003	71744	392
JAGANNATH AREA	305730	10191	239467	7982	1953502	10675	1378721	7534
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	16459	549	1618	54	307257	1679	601464	3287
HINGULA AREA	16459	549	1618	54	307257	1679	601464	3287
LINGARAJ AREA	42063	1402	83735	2791	420773	2299	399401	2183
BHARATPUR AREA	155442	5181	64509	2150	973429	5319	319526	1746
LAJKURA OC	17744	591	65202	2173	109214	597	214442	1172
SAMLESWARI OC	6614	220	99683	3323	344634	1883	561859	3070
IB VALLEY AREA	24357	812	164885	5496	453848	2480	776301	4242
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	34265	1142	0	0	158710	867	48342	264
KULDA OCP	0	0	16231	541	0	0	461388	2521
BASUNDHARA AREA	34265	1142	16231	541	158710	867	509730	2785
TOTAL MCL	578316	19277	570445	19015	4267520	23320	3985143	21777

POWER CONSUMPTION REPORT FOR AUGUST 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
										Coal	Comp	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
	Lakhanpur OCP	22250	155450	0	2813196	63265350	376621119	20236274	28220092	3.13	1.56	18.61	9.31	5.95
	Belpahar OCP					8333548	49609939	9750259	14266649	0.85	0.41	5.09	2.46	5.95
	Lilari OCP					10360591	61677006	3437572	5580066	3.01	1.35	17.94	8.06	5.95
	Samaleswari OCP					234500	1395988	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.95
	Lajkura OCP					11408901	67917637	4528359	4218420	2.52	1.64	15.00	9.78	5.95
	CWS, IB C.F.					4136991	24627670	2146957	4154957	1.93	0.76	11.47	4.52	5.95
	Central Hospital, Ib Valley Coalfields					364246	2168371							5.95
	OC 1					1696702	10100534							5.95
	OC 2					0	0							5.95
Nandira S/s, LRI-21	OC 3					8420097	50125169	146783		57.36		341.49		5.95
	OC 4					4263788	25382498	27818		153.27		912.45		5.95
	HRC					2758084	16418983	0		#DIV/0!		#DIV/0!		5.95
	HBI					1098710	6540664	0		-		-		5.95
	Jagannath OCP	31000	0	0	1493644	10189192	60656661	198526		51.32		305.54		5.95
	Balanda OCP					87450870	526631282	33702786	24856846	2.59	1.94	15.63	11.66	6.02
	Ananta OCP					6661393	40115072	2336621	931543	2.85	2.85	17.17	17.15	6.02
	Bhubaneswari OCP					7282026	43852539	0	0	-		-		6.02
	Kaniha OCP					6207268	37380320	2714733	2156958	2.29	1.64	13.77	9.86	6.02
	C.W.S., Talcher					1241451	7476048	12865812	6333754	0.10	0.09	0.58	0.53	6.02
Basundhara, RRKL/2-0016	Hingula OCP					0	0	2484957	966977	0.00	0.00	0.00	0.00	-
	Balram OCP					1996327	12021930							6.02
	Talcher Mine					2561072	15422838	2111369	711456	1.21	1.29	7.30	7.78	6.02
	Deulbera Mine					5352770	32234512	998280	3460786	5.36	1.32	32.29	7.94	6.02
	Nandira Mine					5470762	32945063	0		#DIV/0!	#DIV/0!	#DIV/0!		6.02
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					2421755	14583868							6.02
	IWSS, Talcher					5627214	33887221	49425		113.85		685.63		6.02
	Handidhwa Mine					6952212	41866391							6.02
	Lingaraj OCP					5154377	31039785							6.02
	Bharatpur OCP					4604301	27727213							6.02
A.V. Office, BRL/1-0016	Basundhara, RRKL/2-0016	6000	219250	0	560616	11125227	66996390	6071554	5660814	1.83	1.19	11.03	7.19	6.02
	A.V. Office, BRL/1-0016	200	69782	0	8663	14792715	89032092	4070035	4634558	3.63	2.09	21.89	12.57	6.02
	A.V. Colony, BRL/1-0076	400	0	0	0	5513000	38504869	7271358	2885421	0.76	0.76	5.30	5.30	6.98
	J.V. Office, BRL/1-0025	900	0	75845	17383	380169	2774349							7.30
	J.V. Colony, BRL/1-0077	504	0	0	0	1001465	5824080							5.82
	TOTAL MCL	61254	444482	75845	4893503	826140	6143004							7.44
						1230375	5975525							4.86
						159667369	962474228	61210418	55962359	2.61	1.72	15.72	10.36	6.03

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POWER CONSUMPTION REPORT FOR SEPTEMBER 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor %	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
												Coal	Comp	Coal	Comp	
Colliery / Project		KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	21103.05	0.00	0.99	0.00	740793.70	11174550	66305722	2761987	4055727	4.05	1.95	24.01	11.58	5.93
Lakhanpur OCP																
Belpahar OCP								1342300	7964721	1265031	1898138	1.06	0.50	6.30	2.99	5.93
Lilari OCP								1812543	10754972	532464	854619	3.40	1.54	20.20	9.15	5.93
Samaleswari OCP								24200	143594	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.93
Lajkura OCP								2170586	12879469	597499	676607	3.63	2.09	21.56	12.43	5.93
CWS, IB C.F.								865318	5134483	310914	626363	2.78	1.06	16.51	6.31	5.93
Central Hospital, Ib Valley Coalfields																
OC 1								0	0							
OC 2								1462645	8678804	27787		52.64		312.33		5.93
OC 3								675127	4005958	3670		183.96		1091.54		5.93
OC 4								454210	2695117	0		#DIV/0!		#DIV/0!		5.93
HRC								193354	1147292	0						5.93
HBI								1829753	10857090	24622		74.31		440.95		5.93
Nandira S/s, LRI-21																
Jagannath OCP		31000.00	29000.00	0.00	0.98	0.00	375001.00	14230700	87071192	5376927	3481730	2.65	2.12	16.19	12.95	6.12
Balanta OCP								1092859	6686708	419754	81248	2.60	3.27	15.93	20.01	6.12
Ananta OCP								1103323	6750732	0	0					6.12
Bhubaneswari OCP								885356	5417091	629142	579099	1.41	0.92	8.61	5.65	6.12
Kaniha OCP								253490	1550990	1860284	700345	0.14	0.14	0.83	0.85	6.12
C.W.S., Talcher								0	0	554596	179081	0.00	0.00	0.00	0.00	
Hingula OCP								299955	1835288							6.12
Bairam OCP								372037	2276325	343353	91088	1.08	1.25	6.63	7.64	6.12
Talcher Mine								1010604	6183427	149281	469383	6.77	1.81	41.42	11.06	6.12
Deulbera Mine								816761	4997390	0		#DIV/0!	#DIV/0!	#DIV/0!		6.12
Nandira Mine								365573	2236775							6.12
Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony								938092	5739759	7750		121.04		740.61		6.12
IWSS, Talcher								1088209	6658257							6.12
Handidihua Mine								747376	4572854							6.12
Lingaraj OCP								894052	5470298							6.12
Bharatpur OCP								1605541	9823576	848647	746634	1.89	1.28	11.58	7.81	6.12
Basundhara, RRL/2-0016		6000	5937	0	1.00	0.00	94100.58	2757472	16871719	564140	634852	4.89	2.83	29.91	17.31	6.12
A.V. Office, BRL/1-0016		200	252	13060	0.96	0.00	0.00	927000	6642882	1273893	415600	0.73	0.78	5.21	5.62	7.17
A.V. Colony, BRL/1-0076		400	491	0	0.95	0.00	0.00	57330	403393							7.04
J.V. Office, BRL/1-0025		900	720	0	0.99	0.00	8528.37	131720	961899							7.30
J.V. Colony, BRL/1-0077		504	504	0	1.00	0.00	0.00	118755	859351							7.24
TOTAL MCL		61254	58007	13060	0	0	1218424	25604650	163012260	9412807	7953057	2.85	1.97	17.32	11.96	6.08

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SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Sept' 2018 (Compared to the same period of last year)

TABLE-I		
Particulars	2018	2017
Fatal Accidents	5	4
Fatalities	5	4
Serious Accidents	3	5
Serious Injuries	3	5

TABLE-II								
Sl No.	Particulars	Details	This Month	This Month	Progr. from January to Sept		Progr. from April to Sept	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.063	0.082	0.689	0.774	0.422	0.514
		From OC Mines	9.349	9.662	104.273	100.746	60.788	60.881
		Overall	9.412	9.744	104.962	101.520	61.210	61.395
2	Coal Production (in M.Cum.)	From UG Mines	0.038	0.049	0.415	0.466	0.254	0.310
		From OC Mines	5.632	5.820	62.815	60.690	36.619	36.675
		Overall	5.670	5.870	63.230	61.157	36.873	36.985
3	O.B.Prodn (in M.Cum.)	From OC Mines	7.953	10.296	95.195	86.385	55.962	59.669
4	Production of excavated material in MM3	From UG Mines	0.038	0.049	0.415	0.466	0.254	0.310
		From OC Mines	13.585	16.116	158.010	147.075	92.581	96.344
		Overall	13.623	16.166	158.425	147.542	92.835	96.654
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.842	1.089	8.042	9.997	5.236	6.632
		In OC mines (Including surface of OC mines)	3.163	2.805	28.090	25.212	19.631	16.982
		Overall	4.005	3.894	36.132	35.209	24.267	23.614
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	5	4	3	0
		Overall	2	0	5	4	3	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	2	0	1	0	3	-1
		Overall	2	0	1	0	3	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	25	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	25	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.214	0.000	0.048	0.040	0.049	0.000
		Overall	0.212	0.000	0.048	0.039	0.049	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.147	0.000	0.032	0.027	0.032	0.000
		Overall	0.147	0.000	0.032	0.027	0.032	0.000
12	Fatality rate per 3 lakh MS	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	1.897	0.000	0.534	0.476	0.473	0.000
		Overall	1.498	0.000	0.415	0.341	0.371	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	3	5	2	4
		Overall	0	0	3	5	2	4
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	-2	3	-2	2
		Overall	0	-1	-2	1	-2	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	-40	42.8571429	-50	40
		Overall	#DIV/0!	0	-40.00	10.00	-50	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.029	0.050	0.033	0.066
		Overall	0.000	0.000	0.029	0.049	0.033	0.065
18	Sr. Injury rate per MM3 excavated material	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.019	0.034	0.022	0.042
		Overall	0.000	0.000	0.019	0.034	0.022	0.041
19	Serious injury rate per 3 lakh MS	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.320	0.595	0.315	0.707
		Overall	0.000	0.000	0.249	0.426	0.247	0.508
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO SEPT 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	3(3)	4(4)	2(2)	5(5)
Surface	2(2)	0(0)	1(1)	0(0)
TOTAL	5(5)	4(4)	3(3)	5(5)

CAUSE	FATAL (Jan to Sept)		SERIOUS (Jan to Sept)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	2(2)	1(1)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	1(1)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	1(1)	0(0)
Miscellaneous	1(1)	0(0)	1(1)	2(2)
Fall of object/persons	0(0)	1(1)	0(0)	3(3)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	1(1)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	5(5)	4(4)	3(3)	5(5)

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CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to Sept.)				Fatality – 2017 (Jan. to Sept.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HB:	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	3(3)	2(2)	5(5)	0(0)	4(4)	0(0)	4(4)

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to Sept.)				Serious – 2017 (Jan. to Sept.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	1(1)	1(1)	0(0)	1(1)	0(0)	1(1)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	1(1)	1(1)	0(0)	2(2)	0(0)	2(2)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	2(2)	3(3)	0(0)	5(5)	0(0)	5(5)

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REPORT UPTO THE MONTH OF SEPTEMBER'2018 (FINANCIAL YEAR 2018-19)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	1(1)
July	0(0)	1(1)	0(0)	2(2)
August	1(1)	1(1)	0(0)	1(1)
September	2(2)	0(0)	0(0)	0(0)
October				
November				
December				
January				
February				
March				
TOTAL	3(3)	2(2)	0(0)	4(4)

FINANCIAL YEAR 2018-19

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	September'18		September'17		PROG- 2018-19 upto Sept		PROG- 2017-18 upto Sept	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kulda	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	2(2)	0(0)	0(0)	0(0)	3(3)	2(2)	0(0)	4(4)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: September' 2018

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: September' 2018	
1	Name of mine		No such occurrence in the month of September'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – September' 2018	Remarks
1	Name of mine		No such case during Sept' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: September' 2018	
1	Name of mine		No such case during Sept' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – September'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – September'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – September'18	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – September'18	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of September 2018

Total No of Person Trained in MCL in this Month	791	Progrssive	4120		
Total No of Person Trained in House Trainig Centres	691	Progrssive	3732		
Total No of Person Trained in outside Training Centres	100	Progrssive	388		
Total no. of mandays achieved in this Months	7259	Progrssive	38298		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	84	127	474	565	2446
Total Supervisors	90	80	414	461	2228
Total Workers	617	484	3232	6233	33624
Total	791	691	4120	7259	38298
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	23	24	102		
Nos. of Executives	62	118	323	451	1309
Nos. of Supervisors	18	3	28	81	141
Total Workers	20	13	37	107	192
Total	100	134	388	639	1642
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTL, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	2	23		
Nos. of Executives	4	9	130	24	1032
Nos. of Supervisors	14	21	138	84	863
Nos. of Workers	15	13	163	89	848
Total	33	43	431	197	2743
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	4	22		
Nos. of Executives	18	0	21	90	105
Nos. of Supervisors	34	32	152	166	750
Nos. of Workers	50	77	504	248	2510
Total	102	109	677	504	3365
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	9	7	40		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	24	24	96	130	474
Nos. of Workers	57	40	264	313	2219
Total	81	64	360	443	2693
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	29	24	125		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	475	341	2264	5476	27855
Total	475	341	2264	5476	27855
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	476	496	2573	8568	47028
Refresher Training	17	108	281	192	2910
Special Training	31	84	178	31	178
SDP	6	26	40	30	172
Total	530	714	3072	8821	50288

Atu 66

One and Two days Short programme in BTI, Lakhanpur Area

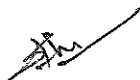
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	14	25	21	32
Supervisor	0	1	1	1	1

One and Two days Short programme in MEETI, Talcher

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	0	17	17	34	34
Supervisor	0	27	27	54	54
Worker	0	13	13	26	26

One and Two days Short programme in MTI, MCL HQ

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Executives	106	107	213	148	275



PERSONNEL (MANPOWER)

Month :- September-18

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MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **September-18**)

P/14-1(A)															
September 19															
(Analysis of Increase in Manpower for the Month of :															
Sl	Category	Previous Month			Actual Increase						Regulari- zation	Inter & Intra Company Transfer-In	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re- Instatement / Re- Appointment					
					9.3.0 Died in	9.4.0 Medical	6								
		Male	Female	Total	5	6	7	8		9	10	11	13	14	
	1	2	3	4											
A	CMD/FD/CVO/ Deputationsist	5		5											
1	Executive	1780	91	1871							21				21
2	Monthly Rated	4684	585	5269							10				10
3	Daily Rated	13886	1286	15172		13		72			37	4			126
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	20355	1962	22317	13			72			68	4			157
7	Apprentice/PDPT														
	Grand Total	20355	1962	22317	13			72			68	4			157
															Page : 03

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month : September-18

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Inter & Intra Company Transfer- Out	Regulari- zation	Total Decrease	Total Increase	Net Increase/ Decrease	Remarks
						Termination/ Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-2	-1							-23		-26	21	-5	
2	Monthly Rated	-14			-1					-9		-24	10	-14	
3	Daily Rated	-28	-1		-8				-4	-36		-77	126	49	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-44	-2		-9				-4	-68		-127	157	30	
7	Apprentice/PDPT														
	Grand Total	-44	-2		-9				-4	-68		-127	157	30	



SI No.	Category	TOTAL NUMBER EMPLOYED Existing Units including project completed by 31.03.1986						NEW Project/unit Under Construction						Other Establishments			GRAND TOTAL		
		Mining Units			Non Min.			Mining Units			Non Min.			Existing	New	Total			
		QC	UG	Total	Total	Total	OC	UG	Total	Total	Total								
A.	CMD/FD/CVO/Deputationist																		
1	EXECUTIVES	1098	198	1296		65	81				81				5		5		5
2	SUPERVISORS	2444	512	2956		66	87				87				424		424		1866
3	HIGHLY SKILLED	2469	364	2833		103	22				22				253		253		3362
4	Skilled/Semi-Skild/IUN-Skild	7861	3801	11662		348	536				536				31		31		2989
5	Piece Rated														355		355		12901
6	MINISTERIAL	920	131	1051		36	36				36				101		101		1224
7	CASUAL																		
8	BADLIS																		
9	STIPEND TRAINEES																		
10	APPRENTICE (PDPT)																		
11	Ex-C.M.W.O.																		
12	GRAND TOTAL	14,792	5,006	19,798	618	762	762				762				1,169		1,169		22,347

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**MCL****MAHANADI COALFIELDS LIMITED****September-18****(Monthly Manpower Report for the Month of :****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)****P.14/5**

Executive		MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
		139	134	7	53	453	339	123	372	179	67		4	1	1871
Monthly Rated															
Grade T & S		Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
			646	484	612	1017	166	74	63	269	97				
Grade Clerical		A1	A	Spl	I	II	III								
		204	399	331	336	357	200								
Daily Rated															
Non-Excn.		VI	V	IV	III	II	I	Trmrs	Othrs.						
		674	937	1410	469	1354	6192	72							
Excavation		Spl	A	B	C	D	E	Othrs.							
		505	912	898	751	610	437								
Piece Rated															
UG Loader / Tub Loader															
		I	II	III	IV	V	VA	VI	Othrs.						
Wagon Loader / Tub Loader															
		I	II	III	IV	V	VA	VI	Othrs.						
Other Piece Rated Worker / Trammer															
		I	II	III	IV	V	VA	VI	Othrs.						
Summary															
Exe	MR	DR	PR	Casual	Badli	Co.Trainee									
1871	5255	15221													
														G.Total	22347



Areawise Manpower for the Month of

September 18

P.14/6

SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	130	178	65	243	140	633	773				1016	1146
2	Bharatpur	113	337	96	433	448	992	1440				1873	1986
3	Corporate + MCL-BBSR + MCL-Kol	386	210	76	286	8	166	174				460	846
4	CWS-Ibv	24	25	17	42	103	43	146				188	212
5	CWS-Tal	41	54	19	73	195	97	292				365	406
6	Hingula	150	320	172	492	676	1467	2143				2635	2785
7	Ib Valley	176	522	87	609	446	447	893				1502	1678
8	Jagannath	215	664	254	918	769	1120	1889				2807	3022
9	Kaniha	63	87	29	116		390	390				506	569
10	Lakhanpur	200	490	100	590	600	866	1466				2056	2256
11	Lingaraj	114	352	146	498	614	693	1307				1805	1919
12	NSCH	43	137	25	162		118	118				280	323
13	Orient (UG)	122	348	93	441	34	2125	2159				2600	2722
14	Siarnal	18	45	7	52	42	81	123				175	193
15	Talcher (UG)	76	262	38	300	38	1870	1908				2208	2284
	GRAND TOTAL	1871	4,031	1,224	5255	4,113	11,108	15221				20476	22347

AREA WISE/UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON													Sept-18
Sl No.	Area	Unit Code	Units	Executive	Monthly Rated	Daily Rated	Piece Rated	Bodil	TOTAL	Appl (PDR)	Slipend Trainee	Total Non-Exe	Grand Total
1	IB VALLEY	4702	Lojkura OCP (lbv)	40	139	252			431			391	431
		4705	SOCP (lbv)	61	233	543			842			781	842
		4720	GMO+RSO (lbv)	45	124	72			244			196	244
		4725	C. Hosp. (lbv)	27	108	26			161			134	161
			SUB TOTAL	173	604	893			1678			1502	1678
2	ORIENT (UG)	4601	HRC (On)										
		4611	HBI (On)	24	112	875			1011			987	1011
		4613	OC-01&02 (On)	24	84	657			765			741	765
		4614	OC-03 (On)	8	48	197			252			245	252
		4615	OC-04 (On)	2	12	34			48			46	48
		4616	RSA (On)	9	34	82			125			116	125
		4618	OSA (On)	14	35	137			186			172	186
		4620	GMO (On)	41	116	177			334			293	334
			SUB TOTAL	122	441	2152			2732			2600	2732
3	BASUNDHARA	4850	GMO (Bas)	64	52	330			446			382	446
		4852	BIW OCP (Bas)	31	127	310			468			437	468
		4853	KOCP (Bas)	35	64	133			232			197	232
			SUB TOTAL	130	243	773			1146			1016	1146
4	SIARMAL	4901	GMO (Siarmal)	6	14	2			22			16	22
		4902	Siarmal OCP (Siarmal)										
		4903	GOCF (Siarmal)	12	38	121			171			159	171
5	LAKHANPUR		SUB TOTAL	18	52	123			193			175	193
		5201	Lkp. OCP (Lkp)	65	234	689			988			923	988
		5202	BOCM (Lkp)	58	194	438			690			632	690
		5203	Lul. OCP (Lkp)	5	40	75			120			115	120
		5210	GMO (Lkp)	72	122	264			458			386	458
6	CWS lbv		SUB TOTAL	200	590	1466			2256			2056	2256
		5400	CWS-lb Valley	24	42	146			212			188	212
			SUB TOTAL	670	1977	5560			8207			7537	8207

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AREA WISE/UNIT WISE MANPOWER OF MAHANADI COALFIELDS LIMITED AS ON												
Sl No.	Area	Units	Executive	Monthly Rated	Daily Rated	Piece Rated	Badli	TOTAL	Appr (PDP)	Slipend Trainee	Sub-18	
										Total Non-Exe	Grand Total	
7	TALCHER(UG)	4651 Nandira UG (Tal)	28	125	1038			1191			1163	1191
		4652 Talcher UG (tal)	15	67	644			747			731	747
		4653 Deulbera UG (Tal)	2	10	48			60			78	80
		4655 Nataraj UG (Tal)		4	10			14			14	14
		4680 GMO+GVTC+MRS (Tal)	30	74	148			252			222	252
		SUB-TOTAL	75	300	1908			2284			2208	2284
8	HINGULA	9051 HOCF (Hing)	44	162	831			1037			993	1037
		9052 BOCF (Hing)	60	230	945			1235			1175	1235
		9053 GMO (Hing)	46	100	367			513			467	513
				SUB-TOTAL	150	492	2143			2785		
9	JAGANNATH	4732 JOCP (Jag)	52	213	530			795			743	795
		4734 BBS. OCP (Jag)	46	190	292			528			482	528
		4740 GMO+MJSJ+RSO+Accis.	63	206	245			514			451	514
		4662 Talcher (w) UG		3	8			11			11	11
		4733 Anant OCP (Jag)	54	306	814			1174			1120	1174
		4654 Jagannath UG										
		SUB-TOTAL	215	918	1839			3022			2807	3022
10	NSCH Area	4745 Reg. Hosp (NSCH)	3	22	11			36			33	36
		4749 Central Hospital	40	140	107			287			247	287
		SUB-TOTAL	43	162	118			323			280	323
11	BHARAT PUR	9041 Bharatpur OCP (Bht)	69	355	1359			1783			1714	1783
		9042 Chendipada OCP (Bht)	2	3	3			8			6	8
		9043 GMO (Bht)	42	75	78			195			153	195
				SUB-TOTAL	113	333	1440			1986		
12	LINGRAJ	5101 Ling. OCP (Ling.)	71	411	1161			1643			1572	1643
		5110 GMO (Ling.)	39	74	75			188			149	188
		5130 ISWW (Ling.)	4	13	71			88			84	88
				SUB-TOTAL	114	498	1307			1919		
13	Kaniha	6001 KOCP (Kon)	28	82	215			325			297	325
		6010 GMO (Kon)	35	34	175			244			209	244
		SUB-TOTAL	63	116	390			569			506	569
14	CWS Tal	4800 CWS Talcher	41	73	292			406			365	406
				SUB-TOTAL	815	2992	9487			13294		
		TALCHER Coal Fields										
15	Central Unit	4502 MCL Hq. & MNH	362	259	165			786			424	786
		4510 MCL-Kol	9	10	2			21			12	21
		4576 KCL-BRCK,MBPL & MINREM	15	17	7			39			24	39
				SUB-TOTAL	386	286	174			846		
		GRAND TOTAL	1871	5255	15221			22347			20476	22347

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 30-09-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	---	---	EC:- ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018 & 28-06-2018. ✓ ToR issued on 14.08.18. ✓ EIA /EMP under preparation at CMPDI. ✓ EcoSystem Services study is being done by CMPDIL. ✓ <i>Likely date of submission of EIA-EMP by CMPDIL – 25-10-2018</i> ✓ <i>Likely date of submission application for PH – 25-10-2018</i> ✓ <i>Submission of Final EIA-EMP to MoEF&CC after PH – 10-12-2018</i> ✓ <i>Grant of EC – 31-01-2019.</i> FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Proposal along with Compliance submitted to Addl.PCCF, BBSR vide letter dtd-07.08.18. ✓ Proposal returned to RCCF, SBP by Addl.PCCF(Nodal) vide letter dtd-21.08.18 for 13point compliance. ✓ Proposal sent to DFO, Jharsuguda by RCCF, vide letter dtd-24.08.18 for 13point compliance. ✓ 13 point compliance submitted to DFO on 20-09-2018. ✓ 13 point compliance recommended & forwarded to RCCF vide letter dt: 26-09-2018 ✓ <i>Likely date of Stage-I FC – 15.01.2019</i> ✓ <i>Likely date of Stage-II FC – 15.06.2019</i>
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.50	19.50	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OCExp. 21.0 Mty	21.00	21.0	28-02-2018	EC :- (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) FC (change of land-use 25.238 Ha) :- ✓ Stage-I FC issued vide letter dt: 22-06-18. ✓ Stage-I, Compliance submitted to Addl.PCCF(N), BBSR vide letter dt: 06-08-18. ✓ Addl.PCCF(N), BBSR instructed RCCF, SBP vide letter dt: 23-08-18 for physical verification of Stage-I FC conditions-(iii),(iv) and (vii). ✓ Site inspection by RCCF & DFO completed on 04.09.2018. ✓ Inspection report submitted to Addl. PCCF(Nodal) vide letter dt: 19-09-18. ✓ <i>Likely date of Stage-II FC – 31.10.2018</i>
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	LakhanpurArea	27.00	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. ✓ <i>Likely date of submission of EIA-EMP by CMPDIL – 30-11-2018</i> ✓ <i>Submission of Final EIA-EMP to MoEF&CC after PH – 31-03-2019</i> ✓ <i>Grant of EC – 31-05-2019.</i> FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli & Lephrpada Tahsil of Sundergarh District.

					✓ Likely date of Stage-I FC – 31.03.2019 ✓ Likely date of Stage-II FC – 31.07.2019
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	EC :- (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018)
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20 th Feb-2019 ✓ Amended ToR issued vide letter dtd-09.07.18 ✓ Likely date of submission of EIA-EMP by CMPDIL – 30-09-2018 ✓ Submission of Final EIA-EMP to MoEF&CC after PH – 15-01-2019 ✓ Grant of EC – 31-03-2019. FC (349.709 Ha) :- ✓ Out of five villages gram sabha resolution of 3 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ CA site Identified in Tangarpalli & Lephripada Tahsil of Sundergarh District. ✓ DGPS survey completed in 2668nos point out of 3300nos point in forest land. ✓ Likely date of Stage-I FC – 28.02.2019 ✓ Likely date of Stage-II FC – 30.06.2019
(9)	Garjanbahal OCP	1.50	13.00	09.11.2017	No issue
(C)	Basundhara Area	17.25	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	FC:-(1300.935Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Princl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	H.B.I (UG)	0.460	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	

					dtd 09.02.18. • Compliance forwarded to Princl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18 .
(D)	Orient Area	0.860	3.01		
	Ib Valley Cf	64.61	88.31		

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 30-09-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	JagannathExtn. OCP (7.50 Mty)		7.50	06.09.2018	EC :- ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18 ✓ To be also considered by EAC (Violation). ✓ FC :- ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	EC :- (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018)
(3)	AnantaExpn.OC P(Ph-III)	8.00	15.00/20.00	16-02-2018	
(A)	Jagannath Area	41.75	54.00	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath & Bharatpur.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	Balram OCExp. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :- ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18.
(E)	Hingula Area	14.00	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	Talcher Area	0.140	0.60	---	

TalcherCf	97.89	131.60	
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MCL (Total)	162.50	219.91	
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Status of EC & FC Other Projects (as on 26-09-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Basundhara Washery (10 Mty)		-	-	EC :- ✓ PH held on 27/07/2016. PH proceedings received on 31/08/16. ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ EAC meeting held on 27/12/16 & 28/02/17. ✓ EC will be granted on submission of Mine closure Status Report (MCSR) with action plan for compliance of activities to be done as per the MCSR of Basundhara(E) OCP & Stage-I FC. ✓ Comments/Corrections along with action plan communicated to of GM(P&P) vide letter dt: 07-08-18. ✓ Revised MCSR submitted by CMPDIL on 30-08-18. ✓ To be put up in the next Board meeting. FC :- ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd-28.03.17 for three point compliance. a. State government shall submit the copy of R&R plan duly approved by the competent authority. b. The layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. c. CA site shall be revised. ✓ Three point compliance forwarded to Addl. PCCF(Nodal) vide letter dtd 09.02-18. ✓ After scrutiny Addl. PCCF (N), BBSR sought for two point compliance vide ltr dtd:11.04.18 a. Justification for not changing the layout & total no. Of trees to be felled. & b. Identification of addl. CA land for plantation of 9126 no. Of plants. ✓ Compliance submitted to DFO Sundargarh vide ltr no. 158 dtd 28.07.2018. ✓ Compliance forwarded to RCCF, Rourkela vide letter dt: 18-09-18.
(1b)	Kakudi Sand Mine				EC :- ✓ PH held on 20/12/2016. - ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheet dt: sought advise to drop the proposal as the demand for sand has reduced. FC :- ✓ Not required .

MCL (Total)	162.50	219.91		
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PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 52 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 254.41 Mty, with a sanctioned Capital outlay of Rs.15173.50Cr (including RCE). Out of total 52 Projects, 35 Projects are completed Projects and 17 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 52 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	20	192.50	14053.63	1	17	13
50 to 100	12	26.33	776.67	0	5	4
20 to 50	13	25.00	246.67	1	5	0
Below 20	07	10.58	96.52	1	5	0
Total	52	254.41	15173.50	3	32	17

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	47.93*	31.03.2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		48.68	1847.81	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00#	246.93*	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50#		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50#		Mar 2015
25.	Lajkura O/C / Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
30.	Lilari O/C / Lilari Extn.	0.80	19.78 / 0.63	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		70.78	3553.84	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

(#) Capacity of these mines are excluded after approval of Integrated Lkp-Bel-Lil OCP.

On-Going Projects:- 17 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	64.83	2711.77	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
17	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	159.83	11619.66	
	GRAND TOTAL (Including capacity of exhausted mines)	254.41	15173.50	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine 1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	1.909	1.931	1.373	1.213	1.178
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	255.588

Future projects: - 06 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. The PAC recommended RPR of Bharatpur OCP on 27.10.17 and it will be put up to ESC of CIL for approval.
2	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR was put up in the TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
3	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. UCE of Gopalji-Kaniha Expansion (30Mty) was put up in TSC meeting on 24.06.18, in which it was recommended for put up before MCL Board.
4	Kulda - Garjanbahal Expn OCP	40.0 (Addl-15Mty)	Review meeting by Secretary (Coal), MoC on 14.08.17 to prepare Project Report. Work Order issued on 23.08.17. CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR after incorporating the recommendations of Planning Committee was put up in TSC meeting on 24.06.18, in which it was deferred.
5	Lajkura - Orient Expn OCP	15.0 (Addl-11.31Mty)	After incorporating the changes, final report was submitted on 31.03.17. The UCE was put up in TSC meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
6	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
	Total		Total Additional Capacity - 61.31Mty

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

SI No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC (Exhausted)	344.63	8.00*	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
Sub Total A1		2787.79	55.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-					
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		422.86	18.40	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	South Balanda RPR (Exhausted)	29.55	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
Sub Total C1		246.67	13.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	South Balanda (Exhausted)	3.65	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C (Exhausted)	19.70	0.60*	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		96.52	6.48	-	-
(A1+B1+C1+D1) = X		3553.84	94.58	-	-

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Amey

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		3553.84	94.58		
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
Sub Total A2 (Excluding Extn. Projects)		11265.85	152.00		
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83		
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00		
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		0.00	0.00		
(A2+B2+C2+D2) = Y		11619.66	159.83		
Capacity of existing UG mines			1.178		
Grand Total (X+Y+UG Mines)		15173.50	255.588		

* Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 52 Coal Mining Projects sanctioned. 03 Projects are exhausted, 32 Projects are completed and 17 Projects are under implementation. Out of 17 On-going Projects, 04 Projects are on schedule & 13 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
	OC	UG	Total	On Schedule			Delayed			Ongoing Total	OC	UG	Total
>Rs.100 Crs	8	0	8	4	0	4	9	0	9	13	21	0	21
Rs.50-100 Crs	8	0	8	0	0	0	1	3	4	4	9	3	12
Rs.20-50 Crs	10	0	10	0	0	0	0	0	0	0	10	0	10
<Rs.20 Crs	8	1	9	0	0	0	0	0	0	0	8	1	9
TOTAL	34	1	35	4	0	4	10	3	13	17	48	4	52

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May

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto Sept-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	138	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	126	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	126	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	126	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	102	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	102	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	78	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	72	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is being put up to MCL Board for approval.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	66	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	66	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	18	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	18	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	06	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule
17	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for September'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contracts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Till date additional 2221 GPS Units have been fitted on trucks / tippers / HEMMs and other vehicles against Rate Contract finalized.
8. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Actions have been taken to make the ERP Centre ready before arrival of ERP team of System Integrator.
9. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
10. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
11. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
12. **Dynamic Website:-** Maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. CMPDI, Ranchi has been informed about inclusion of the hosting and maintenance job in the Annual Work Programme 2018-19 approved by competent authority.
13. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f. 01.07.2017 for balance supply & work.

14. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee.
15. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
16. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
17. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
18. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose.
19. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1287.
20. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
21. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
22. **Procurement of PC:** Order has been placed for 774 nos. of PCs on 03.09.2018. Another proposal has been initiated for procurement of additional 112 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas. A proposal for replacement of Line Matrix Printer and Dot Matrix Printer has been initiated which is lying in MM Department.
23. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CHL. During Annual Mine Safety Fortnight 2018 a Mobile App for Mine Safety Information has been launched.
24. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTER-MEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 01/10/2018)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	Completed	Completed
5	Evaluation of Tender by CMPDI	Completed	Completed	Nov-18**	Nov-18**
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Nov-18	Nov-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Nov-18	Nov-18
8	MoU with Consumers	Not Required	Not Required	Nov-18	Nov-18
9	FC, if needed	Not Required	March-19***	Not required	Not required
10	Acquisition & possession/ diversion of land if needed	Completed	Dec-18	Not required	Not required
11	Environment Clearance	Completed	April-19***	April-19	April-19
12	Issuance of LoA	Completed	May-19	May-19	May-19
13	Signing of Agreement	Oct-18*	June-19	June-19	June-19
14	Construction (18 months) & commissioning	Oct'18-March'20	July'19-Dec'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
2. Evaluation of offers by CMPDI as per timeline.
3. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 bidder starts which cause delay in subsequent activities.

NOTE: EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised/amended EC (in case of fresh tender) can be obtained within 04 months.

* The Competent Authority, MCL has accorded approval of extension for signing of Contract upto 30/09/18. The Draft Contract Document has been prepared and the L-1 bidder has accepted the Final Draft Contract Document & submitted the duly signed and stamped Final Contract Document as a token of their acceptance on 28/09/18. The L-1 bidder has also requested to make arrangement to sign the Final Agreement in the Office of GM (Washery), MCL on 15/10/2018. A Proposal has been initiated for extension of signing of the Contract time period for 31 days (upto 31st Oct. 2018).

** The tender of Jagannath Washery (10 Mty) opened on 05/07/2018. L-1 bidder has been identified by the system. The L-1 bidder was requested to re-submit the confirmatory documents from 15/09/18 (01:00 PM) to 25/09/18 (01:00 PM). The L-1 bidder has re-submitted the Confirmatory document on 25/09/18.

** The tender of Hingula Washery (10 Mty) opened on 06/07/2018. L-1 bidder has been identified by the system. The L-1 bidder has been requested to re-submit the Confirmatory documents from 28/09/18 (04:00 PM) to 08/10/18 (04:00 PM).

***The status of Basundhara washery is updated based on e-mail received from Basundhara Area on 14/09/18.

CSR

CSR Department of MAHANADI COALFIELDS LIMITED
Head wise Financial Progress Report of CSR Works (2018-19) upto September 2018
Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	II Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	III Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	IV Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, conservation of natural resources and maintaining quality of soil, air and water.	V Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	VI Measures for the benefits of armed forces veterans, war widows and dependents.	VII Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	VIII Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio- economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	IX Contribution to funds provided to technology incubators located within academic institutions which are approved by the Central Government.	X Rural development t projects.	
IB-Valley	18.93	9.59	16.12	0.00	0.00	0.00	0.00	0.00	0.00	10.82	56.46
Construction of Toilet	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	
Lakhanpur	14.88	0.00	0.00	0.55	0.00	0.00	5.23	0.00	0.00	13.51	34.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Orient	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BG	81.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.98
Total Ib Valley Coalfields	117.57	9.59	16.12	0.55	0.00	0.00	5.23	0.00	0.00	24.33	173.39
Talcher	34.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.18
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hingua	54.08	0.39	0.00	2.84	9.88	0.00	0.00	0.00	0.00	6.34	73.63
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Jagamruth	40.53	12.88	1.57	0.00	0.00	0.00	2.43	0.00	0.00	430.25	487.64
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Talcher	61.72	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.55
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bharatpur	5.12	3.42	0.00	7.63	0.00	0.00	0.00	0.00	0.00	0.00	16.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kanika	1.50	2.85	1.01	0.33	0.00	0.00	0.19	0.00	0.00	24.29	30.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lingra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NSCH	197.13	21.35	2.58	10.80	9.98	0.00	2.62	0.00	0.00	460.88	705.34
Total Talcher Coalfields											
RPDAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Sambalpur	54.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22	
Angul	233.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.65	826.42
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.77	285.77
Sundergarh	287.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1068.42	1356.41
Total(RPDAC)											
MCL HQ	0.00	35.42	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.59	37.89
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	37.89
Total MCL HQ		35.42	0.88	0.00	0.00	0.00	0.00	0.00	0.00		
Construction of Toilets under SVA on Contract basis by MCL	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Construction of Toilets under SVA by OPEPA, CPWD & MPCC	563.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.37
Total for SVA	575.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.42
Total for without SVA & Medical College	590.64	66.36	19.58	11.35	9.98	0.00	7.85	0.00	0.00	1555.22	2260.98
MNER at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	590.64	66.36	19.58	11.35	9.98	0.00	7.85	0.00	0.00	1555.22	2260.98
Grand Total	1166.06	66.36	19.58	11.35	9.98	0.00	7.85	0.00	0.00	1555.22	2836.40

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CSR Dept of MAHANADI COALFIELDS LIMITED
Financial Progress Report 2018-19 for the Month of September 2018
Fig. In Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment skills vocational training, especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IP-Valley	9.91	9.99	15.72	0.00	0.00	0.00	0.00	0.00	0.00	10.82	46.04
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Talharpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	61.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.98
Total Ip Valley Coalfields	91.89	9.99	15.72	0.00	0.00	0.00	0.00	0.00	0.00	10.82	128.02
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	37.34	0.00	0.00	2.84	0.00	0.00	0.00	0.00	0.00	0.00	40.18
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagaynath	20.77	12.86	1.27	0.00	0.00	0.00	2.43	0.00	0.00	395.12	432.45
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Barhatpur	50.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.79
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanlia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	108.90	12.86	1.27	2.84	0.00	0.00	2.43	0.00	0.00	395.12	523.42
RPDAG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	233.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.09	273.86
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAG)	233.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.09	273.86
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis (MCL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OREPA, CPWD & NPCC	358.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.84
Total for SVA	358.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.84
Total for without SVA & Medical College	434.56	22.45	16.99	2.84	0.00	0.00	2.43	0.00	0.00	446.03	925.30
MMSR at Talcher under CSR of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL	434.56	22.45	16.99	2.84	0.00	0.00	2.43	0.00	0.00	446.03	925.30
Total CSR works without SVA	434.56	22.45	16.99	2.84	0.00	0.00	2.43	0.00	0.00	446.03	925.30
Grand Total	793.40	22.45	16.99	2.84	0.00	0.00	2.43	0.00	0.00	446.03	1284.14

Production
29/9/18
Dr. Majumdar (C/SR)
Amal (C/SR)
29/9/18
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PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.09.2018																	(Rs. in Lakh)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Final progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks		
1	RES	BG	Const of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd	MCL/Samb/ Civil/ Tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	111.78	0.00	111.78	783.82	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18).		
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEP(JV)	MCL/Samb/Civil/ Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.		
3	RES	BG	Construction of 928 nos. (G+8) quarters at Basundhara- Garabahal Area.	Corrogonan & Shomuk Joint Venture.	MCL/Samb/Civil/ Tender/AOW/17-18/1558 dt.03.01.18	13027.81	13.03.2018	12.03.2020		1%	0.00	0.00	0.00	0.00	0.00	Work in progress.		
4	RES	HIN	Const. of 67 nos. 'A', 91 nos. 'B' & 42 nos. 'C' type qtrs. At HA. (Total: 200 qtrs.).	Solex Gallab Pvt.Ltd.	MCL/Samb/Civil/ Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.		
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/23 KV) Substation site for Hingula OCP of Hindia Area.	K.K. INFRA PROM OTHERS Pvt.Ltd.	GM(C)/SAMB/AGT/16-17/14 Dt. 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed. RE processed.		
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar - MCL HQ.	R.K. Enterprises	GM(C)/Samb/Civil/ Tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed. RE processed.		
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar.MCL HQ.	Corrogonan India Pvt. Ltd	GM(C)/Samb/AGT/14-15/47 dt. 27.11.2014	578.96	25.03.2015	24.09.2016	30.09.18	80.25%	373.56	0.00	0.00	0.00	373.56	Work in progress.		
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar.MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dt. 02.01.2015	868.60	25.03.2015	24.06.2016	31.08.18	97.75%	670.73	22.09	0.00	22.09	692.82	Work in progress.		
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar.MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/ Tender/14-15/1906 dt. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE processed.		
10	RES	MCL HQ	Construction of 24 units D type (G+3) At Jagruti Vihar.MCL HQ.	Shri N.K. Singh	GM(C)/Samb/AGT/15-16/45 dt. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE processed.		
11	RES	OA	Construction of 48 units family hostel for management trainee at Otant Area.	A.P. Construction n.	GM (C) /SAMB/AGT/17-18/02 dt. 15.05.17	634.57	16.05.17	16.11.18		57.46%	133.15	95.85	71.50	167.35	300.50	Work in progress.		
12	RES	CWSA	Construction of 60 nos type qtrs(36 A, 18B & 6 C).	Mahaweta Construction Pvt.Ltd	17-18/226 dt. 15.05.17	739.06	16.05.17	06.11.18		38%	127.34	64.44	0.00	64.44	191.78	Work in progress.		
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constrn.	MCL/SAMB/Civil/ Tender/17-18/250 Dated: 19.05.2017	610.55	13.09.17	06.03.19		22%	63.91	45.86	0.00	45.86	109.77	Work in progress.		
			Total of Residential Building			21686.87					5329.92	460.11	71.50	531.61	5861.53			
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/ Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	133.60	1.86	0.00	1.86	135.46	Work Completed. RE approved.		
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GMBA/Civil/WO/ 15-16/202/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.		
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects PLTD	MCL/Sbp/Civil/ Tender/ AOW/16-17/326 dt.07.05.2016	206.73	09.05.2016	08.06.17	30.06.2018	95%	136.75	15.43	0.00	15.43	152.18	Work in progress.		
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel, IEP(JV)	WO.No. 501 dt.31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed.		
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dt. 15.03.2014	5342.15	16.12.2014	15.06.16	31.10.2018	98.5%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.		



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6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Gaipabahal- Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/ Tender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor)
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasanti JV	MCL/Samb/Civil/ Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	-	60%	103.41	22.61	94.12	197.53	197.53	Work in progress (Rs 38.42 lakh paid against liability of F.Y 2017-18).
8	NRB	BG	Construction of RCC wall both side along the rail line at loading platform of Sardaga Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt. Ltd.	MCL/GWB/Civil/ Tender/AOW/16-17/2453 dtd 31.03.17	63.39	18.11.2017	16.04.2018	-	100%	31.22	0.00	0.00	31.22	31.22	Work completed.
9	NRB	BG	Re-cycling mine effluent from Basundhara (east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B.G. Area.	ISAR Engineers.	GMS/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	08.03.2015	31.12.2016	100%	140.25	0.00	0.00	140.25	140.25	Work completed. RE & FTE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernization of BTILKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/ Tender/14-15/2189 dtd 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	1768.25	1768.25	Work completed.
11	NRB	LKP	Construction of 50 Bedded hospital at Lakhanpur Area.	CPWD, Bhutanagar	MCL/HQ/Samb/Civil/ 4-15/2184 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	30.09.2018	99%	2650.43	0.00	0.00	2650.43	2650.43	Work in progress.
12	NRB	MCL HQ	Construction of Kalpana Mandap cum MT Hostel at Anand Vihar.	A.P. Construction.	GMS/SAMB/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	571.14	571.14	Work completed. RE processed.
13	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	41.57	41.57	Work completed. RE under process.
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhmasen Sahoo	MCL/Samb/Civil/ Tender/AOW/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.92	0.00	0.00	19.92	19.92	Work in progress. RE to be processed.
15	NRB	MCL HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ.	A.P. Construction.	MCL/Samb/Civil/ Tender/AOW/16-17/206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016		100%	123.12	0.00	0.00	142.41	142.41	Work finalised.
			Total of NRB			14861.98					9626.91	108.09	130.70	9757.61	9757.61	Work completed. RE processed.
1	DEV	MCL HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn (JV)	GMS/SAMB/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	116.13	0.00	0.00	116.13	116.13	Work completed. RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL.	M/s Vibgyor Structural Construction	MCL/SAMB/Civil/ Tender/AOW/16-17/310 dated 31.05.17	877.76	26.07.17	25.01.18 (cons in) & 25.08.18 (main in)		85%	329.00	0.00	344.21	673.21	673.21	Work in progress
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL.	Sri Saral Kumar Misra	MCL/SAMB/Civil/ Tender/AOW/16-17/112 dated 04.10.17.	882.32	01.11.17	30.04.18 (cons in) & 31.10.18 (main in)		88%	522.64	88.00	153.00	675.64	675.64	Work in progress
4	DEV	HIN	Construction of new coal corridor passing through Balam OCP (phase-I) in TCF	Sri Durga Condev Pvt Ltd	GMS/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.01.19	27%	618.35	0.00	121.16	739.51	739.51	Work in progress. Work has been obstructed by the villagers of Ekali Sali, Kalamchuin village.
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankbhal to Kanika Biv sidion	PWD, R&B Dvsn. Sundermath	Work on deposit basis	19960.00	17.12.15	16.12.18		68%	16211.71	1747.00	4737.35	20949.06	20949.06	Work in progress
6	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding, Basundhara Area.	Raj Kshor Singh	MCL/SAMB/Civil/ Tender/AOW/18-19/4042 dtd 25.04.2018	2156.66	03.06.2018	19.12.2018		26%	0.00	102.00	551.22	551.22	551.22	Work in progress

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11/10
10/10/18

7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Nariapur to Jilinda Road Junction of Bhubaneswar OCP (Road ID no BBSRI Limited OCP/RD/54)	Sai Sambhu Infrastructure Builders Pvt Ltd	GM(S)/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17		100%	50.17	0.00	0.00	0.00	50.17	Work Completed, RE sanctioned and final bill to be paid
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		60%	273.90	81.08	0.00	81.08	354.98	Work in progress.
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18		73%	228.20	125.82	0.00	125.82	354.02	Work in progress.
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18		95%	990.21	802.25	0.00	802.25	1792.46	Work in progress
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infra Projects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed, RE processed.
12	DEV	CWS.T A	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/e-tender/AOC/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17		100%	53.50	30.33	0.00	30.33	83.83	Work stopped due to land dispute and closure of contract has been processed.
1	R&R	BG	Total of Development works R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	30789.89	18.08.2016	17.08.17	31.10.18	Pocket A- 99% Pocket B- 50%	19539.30	5009.42	1937.00	6946.42	26485.72	Likely to be completed by 31.10.18
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balandia R&R Colony in front of Balandia College under Bhubaneswar OCP.	Shri Muna Pani	GM(S)/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17		86%	190.36	0.00	0.00	0.00	190.36	Work completed in available site. RE processed
3	R&R	JAG	Construction of WBEM road and culvert at Bulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	30.09.2018	40%	9.04	21.15	0.00	21.15	30.19	Work in progress.
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd./I/A	GM(O)/Samb/Ag/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	closure of contract processed with revised estimate final time extension etc.
			Total of R&R			4299.57					3297.53	21.15	0.00	21.15	3318.68	
			Grand Total								37793.66	5598.77	2031.11	7629.88	45423.54	

01/10/18
GM(Civil)

1.10.18
CM(Civil), IBCF

01/10
CM(Civil), TCF

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PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on 01/10/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS - 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS - 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	The estimate approved. Tender to be floated shortly.
	i	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	j	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	As per advice of IEST, Shibpur, estimate of DPR shall require certain revision. Accordingly same is being incorporated by Comtel Consultants & Infratech PVT LTD. The corrected hardcopy has been received by HQ and is under scrutiny.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17, DOC - 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E (DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender for structure invited by PWD by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Awaiting opinion of IEM regarding prayer letter received from original L3 bidder. Letter issued on 20.09.18
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18. Awaiting for Agreement documents.
	d	Construction of Bituminous road at Orient Area, Value - Rs 1.00 Cr.	Work in progress.
	e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I) Phase II - All the 6 nos of estimates are tendered. Bharatpur - Award TCR sent for FC. Balram - I2nd recycle confirmatory document under evaluation. Lingaraj, Bhubaneswari-Cover 1 CD of revised L1 under evaluation. Jagannath, Ananta - letter issued to IEM on 20.09.18, awaiting opinion.

	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value -Rs. 21.56 Cr.	Work in progress. DOS-03.06.2018. DOC-19.12.2018
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Out of 3, 1 nos submitted to CMPDI. 2 & 3 - MECON submitted DPR after compliance of observations of CMPDI Ranchi for bridge no.1 during last week. DPR for bridge 2 & 3 shall be submitted by MECON after compliance during 2st week of Oct' 18
V	Rail		
	a	Jharsuguda- Barpali - Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega Rail line (single line) has been completed and the line has been made operative for coal dispatch from 05.04.18. ii) The subject Jharsuguda-Barpali-Sardega Line has been declared as a Railway Line and of Indian Railway network vide Railway Board Letter No. 2018/Infra/12/29 dtd.20/21.08.2018. Hence, Railway will take all the responsibilities for maintenance and security of the subject rail line.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has time and again been communicated to East Coast Railways for compliance; which is still pending.
	c	Connectivity Lingaraj SILO	(i) Earthwork/ Formation Work: 96.35% completed. (ii) Side Drain Cutting: Work has been started. 81% completed approximately. (iii) Major bridge (1 nos.): Awarded on 28.04.2018 & excavation for foundation work has only been completed & work is in progress. (iv) Procurement of P-way materials and Rails not yet done by M/s RITES Ltd. RITES has time and again been requested to speed up the progress of work but still the physical progress of the work is approx 30% only.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B are likely to be completed by 31st October, 2018.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 30.08.2018.

11/10/18
General Manager(C)/HOD, MCL

L & R

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Posessed during the September-18 (Ha)					Land acquired/Posessed (progressive) during 2018-19 (Ha)				
		Ten	Gov	For	Total		Ten	Gov	For	Total	
MCL	Acq	0	0	0	0		0	0	0	0	
	Pos	7.834	0.000	0.000	7.834		53.849	0.000	0.000	53.849	

Company	Notification under CBA (A&D) Act 1957 during September-18						Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)					
	Area			u/s 4			u/s 4			u/s 7		
MCL	Date & SO No			NIL			Area			NIL		
							Date & SO No					

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	For the month September 18	For the month September 18	For the month September 18	For the month September 18	For the month September 18	For the month September 18	For the month September 18	For the month September 18	For the month September 18
	0	0	0	0	4	4	25.62	0	0

STATUS OF R&R: Progressive (Up to September, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
	Nil	73	1	72	484	35	198.707	0	0.18

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : SEPTEMBER'2018 (Excluding Sidin AS ON 01.10.2018)								
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.09.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.09.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharalpur	0			0	0	0	0
	TOTAL	0			0	0	0	0.00
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
				G-13	15000.90	341355.50	10473.96	345882.44
		3	North of CT Road	G-13	47760.4	1072.00	28839.94	19992.46
		4	Near Store	G-13				
7	Hingula	5	Near CHP	G-13	180528.47	0.00	145260.00	35268.47
		6	Near W/B No.3	G-13	0.00	0.00	0.00	0.00
	TOTAL	4			243289.77	342427.50	184573.90	401143.37
8	Bairam				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0	0
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0.00
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	4			243289.77	342427.50	184573.90	401143.37
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : SEPTEMBER'2018 (Excluding Sidin AS ON 01.10.2018)							Closing Book Stock as on last date of previous month Te as on 30.09.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.09.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)
	a		c		d	e	f
12	Samateswari	0			0	0	0
	TOTAL				0.00	0.00	0.00
13	Belpahar	0			0	0	0
	TOTAL				0.00	0.00	0.00
14	Lakhanpur	0			0.00	0.00	0.00
	TOTAL				0.000	0.00	0.00
15	Lilari	0			0.00	0.00	0.00
	TOTAL				0	0.00	0.00
16	B(W)OCP	0			0.00	0.00	0.00
	TOTAL				0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00
	TOTAL				0	0.00	0.00
18	Mine No. 1&2	0			0.00	0.00	0.00
	TOTAL				0	0.00	0.00
19	Mine No. 3	0			0.00	0.00	0.00
	TOTAL				0.00	0.00	0.00
20	Mine No. 4	0			0.00	0.00	0.00
	TOTAL				0	0	0.00
21	H. B. M	0			0.00	0.00	0
	TOTAL				0	0	0.00
	TOTAL ORIENT AREA	0			0.00	0.00	0.00
	TOTAL IB CF	0			0.00	0.00	0.00
	TOTAL MCL	4			243289.77	342427.50	184573.90
							401143.37

NB:- The above figures have been sent by respective areas and compiled at Production Department.

Reason of increase of old coal quantity as compared to 01.09.2018 of Hingula OCP, Hingula Area, is as follows:-

The coal in heap no-3 are all new , as heap no-3 could not be declared as new coal heap due to impact of monsoon in ground.

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21/10/18
21/10/18

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : SEPTEMBER'2018 (Excluding Siding) AS ON 01.10.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.09.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
1	Jagannalh								
						</			

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10/10/18

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : SEPTEMBER'2018 (Excluding Siding) AS ON 01.10.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADT	Opening Book Balance as on 1st date of previous month (Te), 01.09.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (Te)	n
	h	i	j		k	l	m		
7	Hingula	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00	
		HIN-2	South side of Heap No.3	G-13	370000.00	0.00	51000.00	319000.00	
		HIN-3	Near W/B No.4/5	G-13	17000.00	0.00	0.00	17000.00	
		HIN-4	In side of Jambudhara Village road	G-13	170651.66	0.00	144644.87	26006.79	
		4			1033851.66	0.00	195644.87	838206.79	
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	42426.44	30545.69	61373.57	11598.56	
		BAL-2	West of Heap No.1	G-13	16089.66	109673.38	123982.94	1780.10	
		BAL-3	West of Heap No.BAL-02	G-13	122.42	0.00	122.42	0.00	
		BAL-4	CHP Complex	G-13	46.15	0.00	0.00	46.15	
		BAL-5	Solada Area	G-13	316851.74	0.00	232784.01	84067.73	
		BAL-6	Solada Area	G-13	100429.25	9061.30	50947.83	58542.72	
	TOTAL	6			475965.66	149280.37	469210.77	156035.26	
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	G-7	451.99	0.00	250.00	201.99	
		1			451.99	0.00	250.00	201.99	
		1	Near Gate	G-8	4143.98	7300.00	1159.88	10284.10	
		2	Near Weigh Bridge	G-8	1250.00	450.00	0.00	1700.00	
		3	Nandira Bunker	G-8	150.00	0.00	50.00	100.00	
10	Nandira	4	Near Ground Bunker	G-8	0.00	0.00	0.00	0.00	
		4			5543.98	7750.00	1209.88	12084.10	
		39			2749762.88	2938522.41	3645996.48	2041788.81	
		LAI-1	South side of Haul road	G-13	24471.22	0.00	1357.00	23114.22	
		LAI-2	South side of Haul road	G-13	8240.86	0.00	3496.00	4744.86	
11	Lajkura	LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00	
		3			32712.08	0.00	4853.00	27859.08	
		SAM-2	Near Arterial Road In.	G-13	0.00	0.00	0.00	0.00	
				G-14	3970.76	89478.26	93129.40	319.62	
12	Samalawari	ROM stock SAM-03	Near W/B No.5&6	G-13	42923.59	0.00	42923.59	0.00	
				G-14	0.00	0.00	0.00	0.00	
		ROM stock SAM-04	North side of stock No-3	G-13	0.00	0.00	0.00	0.00	
				G-14	0.00	0.00	0.00	0.00	
		3			46894.35	89478.26	136052.99	319.62	
	TOTAL	3			46894.35	89478.26	136052.99	319.62	

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10/10/18

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : SEPTEMBER'2018 (Excluding Siding) AS ON 01.10.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.09.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j		k	l	m	n	
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00	
		BLP-II	North of Dozer shed	G-14	10280.96	115673.00	123285.78	2668.18	
		BLP-III	Near Dozer shed	G-14	9798.76	20469.00	9771.17	20496.59	
		3			20079.72	136142.00	133056.95	23164.77	
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan	G-14	92456.04	9324.00	84043.12	17736.92	
		LKP-2	Chhak	G-14	427637.15	80227.97	230545.81	277319.31	
		2	Near Kali Mandir	G-14	520093.19	89551.97	314588.93	295056.23	
		LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00	
15	Lilari	LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00	
		LIL-3		G-14	0.00	0.00	0.00	0.00	
		3			0.00	0.00	0.00	0.00	
		B(W)1	North Side of Excv.W/shop	G-13	104379.14	42100.45	56636.84	89842.75	
16	B(W)OCP	B(W)2	North Side of in-motion W.B.	G-13	34600.26	37077.26	0.00	71677.52	
		2			138979.4	79177.71	56636.84	161520.27	
		KUL-1	N22 Deg. 01' 46.47", Deg. 45' 3.31 "	G-14	13952.67	0.00	13840.42	112.25	
				G-13	0.00	2500.00	0.00	2500.00	
17	Kulda	KUL-2	N22 Deg. 02' 1.97", Deg. 45' 8.24 "	E83	48520.00	195523.42	226543.42	17500.00	
		KUL-3	N22 Deg. 01' 52.19", Deg. 45' 42.23 "	E83	501687.66	464176.21	637584.10	328279.77	
		KUL-4	N22 Deg. 44' 62N", Deg. 44' 58.27E "	E83	2113.68	6302.00	4835.33	3580.35	
		4			566274.01	668501.63	882803.27	351972.37	
18	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	4327.50	0.00	0.00	4327.50	
					0.00	0.00	0.00	0.00	
		1			4327.50	0.00	0.00	4327.50	
		OC-2-1(A)	Heap no OC-2-1(A)	G-10	1169.32	0.00	1169.32	0.00	
19	Mine No. 1&2	OC-2-2(A)	Heap no OC-2-2(A)	G-10	185.23	9050.00	9235.23	0.00	
		MN2-1	Around coal discharge point	G-10	185.23	9050.00	9235.23	0.00	
		3			1539.78	18100.00	19639.78	0.00	
		TOTAL							

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15/11/18

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : SEPTEMBER 2018 (Excluding Siding) AS ON 01.10.2018									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.09.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	n
20	Mine No. 3	i	j		k	l	m		
			Pit head stock south of 5th Incline Belt line	G-10	142.31	319.59	449.40	12.50	
		MN3-01			4960.39	3350.41	7151.51	1159.29	
	TOTAL	MN3-03	Pit head stock south of Haulage line	G-10	5102.70	3670.00	7600.91	1171.79	
		2			0.00	0.00	0.00	0.00	
21	Mine No.4	-			0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	0.00	
	TOTAL				0.00	0.00	0.00	0.00	
		HBM-1	Near Inclines & Workshop	G-11	9913.21	23963.26	33700.97	175.50	
	H. B. M	HBM-2	Infront of Manager,Office	G-11	1260.28	658.74	1858.33	60.69	
					11173.49	24622.00	35559.30	236.19	
	TOTAL	2			17815.97	46392.00	62799.99	1407.98	
TOTAL ORIENT					1347176.22	1109243.57	1590791.97	865627.82	
TOTAL IB CF					4096939.10	4047765.98	5236788.45	2907416.63	
TOTAL MCL									

NB:- The above figures have been sent by respective areas and compiled at Production Department

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10/10/18